Bond Program Update

6/18/24 School Board Meeting

Agenda

- Student Internship Update
- Summer Projects Overview



Facilities Development Summer Internships

We have just completed hiring for 8 summer internship positions.

Hiring Process:

- Significant outreach at all high schools, including in-person and on social media.
- We received 31 qualified applications.
- We interviewed 12 candidates and selected 8.



BEAVERTON SCHOOL DISTRICT

BSD has paid positions designed to give students work experience in the communications, architecture and construction fields.

Applications due April 22

- 4 days/week (Mon.-Thurs.)
- 8 hours/day (8 a.m.-4:30 p.m.)
- \$15.50/hour
- Minimum age: 17 years old
- Start date: June 17

For more information and application, go here:

https://bit.ly/BSDInterns





Facilities Development Summer Internships

Information on students hired:

- 5 seniors, 3 juniors
- Students were from:
 - BASE (4)
 - Westview HS (2)
 - o ISB (1)
 - Aloha (1)

Internal Internships

- Communications
- Stoller Gym & Classrooms
- Raleigh Hills Rebuild
- Beaverton High School Rebuild

External Internships

- BRIC Architecture (BHS)
- Skanska (BHS)
- DLR Group (RHES)
- Pence (RHES)

The interns will work on-site with the various project teams and participate in all aspects of the project. The work will vary somewhat by project.

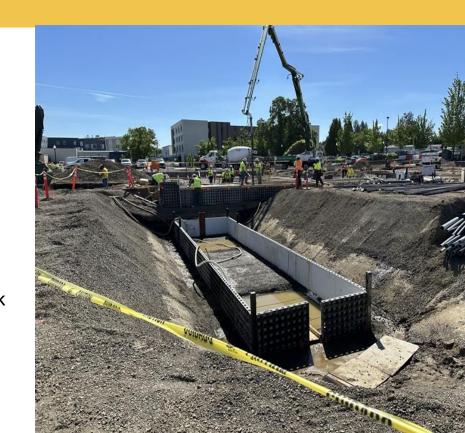
All of the interns will collaborate on an end-of-summer project presentation.



Beaverton HS & Raleigh Hills Replacements

Beaverton HS: Crews are in the process of sitework, underground utilities, and preparing the concrete footings for the new building. This work will continue through the summer. Budget: \$253M

Raleigh Hills: Once school is out, we will relocate the items to Greenway, begin abatement of hazardous materials, then demolition of the school. This work will take much of the summer, and be followed by site work and concrete as with BHS. Budget: \$66.8M







Project Budgets:

HVAC Upgrades: \$9.0M

SB/BB Turf: \$5.2M

Stadium Turf/Track: \$1.3M

Schedule: Complete Summer 2024

Southridge HS will be a very busy place this summer. We will have a large HVAC project that replaces all roof top units (RTU) and upgrades controls and distribution.

We will be converting the varsity baseball and softball fields to artificial turf, along with a soccer field overlay.

We will be replacing the surfacing of the track and stadium field, which are at end of life.



The Capital Center building contains many different BSD programs. Among them are: BASE, Community Transition Program (CTP), and Nutrition Services.

The main issue at the Capital Center is the HVAC system. It was not originally designed for its current use. Previous upgrades only addressed part of the building, leaving the system somewhat discontinuous. The existing paging system has largely failed and requires replacement. There was a lot of efficiency in completing this along with the HVAC project.

While mobilized onsite, we will also be making some upgrades to the Community Transition Program (CTP) space. We will be:

- Adding a bathroom
- Improving the lunchroom
- Adding doors to classrooms
- Improving the recreation area

Paging: \$1.0M

HVAC Upgrades: \$4.5M

CTP Improvements: ~\$200K

Schedule: Complete Summer 2024



Mountain View Seismic & Deferred Maintenance

This summer we will begin a major seismic renovation of Mountain View Middle School. This project will greatly reduce the risk of a seismic failure. At the same time we will complete quite a bit of deferred maintenance work.

Project Budget: \$20.6M

Schedule: Complete Summer 2025

Project Scope:

- Upgrade structure of building
- Replace end of life mechanical units and exhaust fans
- Replace electrical panels
- Replace all the interior ceilings and lighting
- New paging system
- Modernization painting
- Remove folding partition walls
- Security enhancements



This summer we begin construction on the new gym and classroom addition at Stoller Middle School. Mobilization is happening now and construction will begin next week.

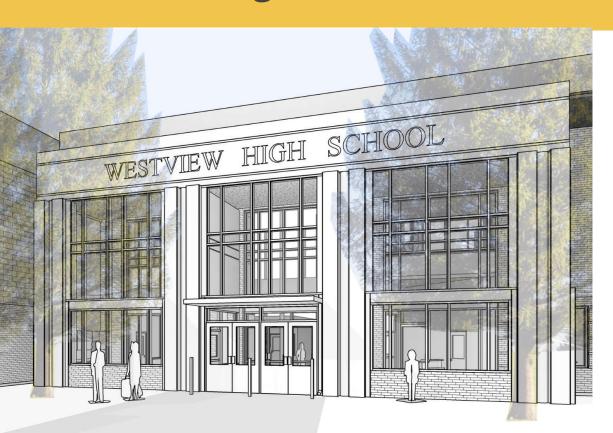
Project Budget: \$12.2M

Schedule: Complete Summer 2025





Westview High School: Athletics & Office Relocation



We will be creating a new secure entrance for the school and making various athletics improvements.

Office Relocation: \$3.0M

Concessions/Bathroom: \$3.1M

Stadium Turf/Track: \$1.8M

Schedule: Complete Fall 2024

- Springville Outdoor Learning
- Beaver Acres Track
- Fir Grove Playground
- Elmonica Playground
- Concrete & Paving Repairs

Schedule: Complete Summer 2024





Others

- Site Fencing
- Findley Kitchen Upgrade
- Five Oaks Seismic & Roofing
- Greenway ES: Parking,
 Portables, Kitchen,
 Modernization
- Water Bottle Fillers
- Seclusion Rooms
- Security Upgrades

In Design

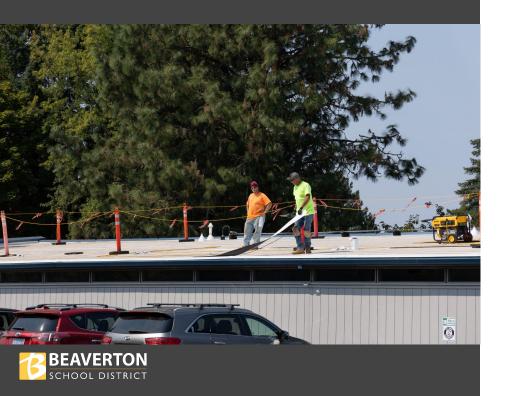
- Allen Trans.
- Aloha HS BB/SB/Athletics
- Beaverton HS BB/SB/Athletics
- Oak Hills Classroom
- 2025 Roofs
- Meadow Park
 Seismic

Modernization Projects

- Aloha HS: Office & Bathroom
 Renovation
- Barnes: Flooring
- Cedar Mill: Bathroom
 Renovation
- Community School: Various
- Fir Grove: Office Remodel
- ISB: Classroom Remodel
- McKay: Library Renovation
- Montclair: Covered canopy
- Raleigh Park: Various
- Ridgewood: Office Remodel
- West TV: Flooring
- Westview: Gym AV
- Whitford: Window Coverings



Summer Projects: Risks & Challenges



Project costs & contracting

Permitting with local jurisdictions

Unforeseen conditions

Weather

Supply chain issues

Workforce availability

Questions?

