

RIVER ROAD ISD: 2013-2014
Contracts with Region 16 E.S.C.

<u>Contract</u>	<u>Title</u>	<u>2010-11 Cost</u>	<u>2011-12 Cost</u>	<u>2012-13 Cost</u>	<u>2013-2014 Est. Cost</u>	<u>2013-2014 Account</u>	<u>Comments/Notes</u>
AS002	Management/Leadership Training	\$ 800.00	\$ 800.00	\$ 800.00	\$ 900.00	199-41-6239-02-701-4-99000	
AS004	Business Support Services	\$ 900.00	\$ 900.00	Not Renewed	Not Renewed		
AS006	TxEIS	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	199-53-6239-06-999-4-99000	
AS013	DULA (FOR-C) Contract	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00	199-41-6239-75-750-4-99000	
ES001	Advanced Academics (Gifted/Talented)	\$ 3,942.50	\$ 3,947.50	\$ 3,920.00	\$ 3,955.00	199-11-6239-41-999-4-21000	
ES002	Curriculum & Instruction Services	\$ 6,021.27	\$ 6,023.75	\$ 500.00 *	\$ 6,027.50	199-11-6239-40-999-4-24000	
ES002	CSCOPE	\$ 5,350.00	\$ 6,128.00	\$ 6,128.00	\$ 6,128.00	199-13-6239-45-999-4-99000	
ES006	DMAC Solutions	\$ 9,604.80	\$ 9,597.60	\$ 9,384.10	\$ 8,042.50	199-13-6239-42-999-4-99000	Reduced per Gaye D.
ES009	Video Streaming	\$ 1,219.80	\$ 1,210.87	\$ 1,215.51	\$ 1,195.51	199-11-6239-56-999-4-11000	
ES011	WebCCAT	\$ 1,555.00	\$ 1,573.75	\$ 1,571.50	Not Renewed		Deleted per Gaye D., Steve S.
ES012	State Compensatory Education	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	199-11-6239-52-999-4-24000	
ES013	Federal Program Support Services	\$ 13,626.97	\$ 13,082.75	\$ 12,186.15	\$ 12,951.45	211-11-6239-53-999-4-24000	
ES014	Title II, Part A: Teacher/Principal Training/Recruiting	\$ 8,237.53	\$ 7,735.50	\$ 5,715.54	\$ 5,712.12	199-11-6239-54-999-4-24000	Account Changed
ES016	Bilingual - English as a Second Language	\$ 824.80	\$ 617.90	\$ 729.80	\$ 1,148.90	199-11-6239-43-999-4-25000	
ES019	Certified Orientation/Mobility Specialist	\$ -	\$ -	\$ -	\$ -	Based on Actual Usage - if needed	
ES020	Teacher of the Visually Impaired	\$ -	\$ -	\$ -	\$ -	Based on Actual Usage - if needed	
CTE-ES001	Career & Technical Ed Shared Service Arrangement	\$ -	\$ -	\$ -	\$ -	100% of LEA Allocation	
Title III-ES003	Title III - Educating Limited English Proficient - SSA	\$ -	\$ -	\$ -	\$ -	100% of LEA Allocation	
TS002	Internet Services	\$ 22,996.44	\$ 23,000.00	\$ 9,072.00	\$ 12,300.00	199-53-6239-82-999-4-99000	E-Rate pays 75% for 2013-14.
TS004	Video Conferencing	\$ 1,262.04	\$ 1,262.03	\$ 1,280.00	\$ 1,000.00	199-11-6239-84-999-4-11000	E-Rate pays 75% for 2013-14.
TS005	Disaster Recovery Backup	N/A	\$ 180.00	EdNet Pays	EdNet Pays	EDNET pays \$3,500 base fee	
Tech	T-Lines (Contracted Separately)	\$ 2,291.52	\$ 2,291.52	\$ 2,291.52		199-53-6239-82-999-4-99000	
HR002	Criminal History Checks	\$ 1,800.00	Not Renewed	Not Renewed	Not Renewed	Replaced w/Fingerprint Notification & DPS Background Check Services	
TOTAL		\$ 92,432.67	\$ 90,351.17	\$ 67,994.12	\$ 72,560.98		

Note: in 2012-2013 Region 16 paid for the majority of the cost of this contract.