

# Coppell Independent School District

## 77 passenger Bus Need Analysis

### October, 2017

	Current Fleet	Current Routes
71 - 77 Passenger	42	38
84 Passenger	6	4
Sped	18	11
Small non CDL	<u>2</u>	<u>2</u>
<b>Total Buses</b>	<b>68</b>	<b>55</b>

\* We are currently borrowing 5 to 12 large buses daily from Durham for routes, field trips, etc.

\*\* Approximately 5 buses in our existing fleet need to be retired.

\*\*\* We will be adding at least three routes later this year for the new Stonegate Addition of 206 homes and other growth

\*\*\*\* We need at least 12 spare buses at any time for field trips, athletic events, and maintenance (this is in our contract)

#### **Total Large Buses Needed**

Current Regular Routes	42
Additional Routes later this Year Due to Growth	3
Buses needed for field trips and maintenance	<u>12</u>
<b>Total Large Buses Needed</b>	<b>57</b>

#### **Bus Reconciliation**

Current Large Bus Fleet	48
No AC or Need to be Retired	<u>5</u>
Net Existing Large Bus Fleet	43
<b>Total Large Buses Needed</b>	<u>57</u>
<b>Additional Large 77 Passenger Buses Needed</b>	<b>14</b>

Total Cost (TASB Buyboard)	\$95,792.00	\$1,341,088.00
	Buyboard Fee	<u>\$800.00</u>
	<b>Total Cost</b>	<b>\$1,341,888.00</b>