

# Facilities Management & Capital Project Status Report

## March 2023

### Facilities Management – Maintenance and Operations - General

- In the past month, the Facilities maintenance crews have completed 325 work orders and are currently working on 302 open work orders.
- Utilities has gone above and beyond keeping up with the snow removal

### Capital Construction

- Denfeld tower work is almost complete. The spire and finial are installed, waiting on inspection.
- FY24 Congdon playground construction order acknowledgement has been received from Landscape Structures
- The boiler at Stowe is installed, factory startup will be over the Spring Break. We are still operating on the backup at this time.

- Ongoing Discussion with Legal Representation

- PSS Track Lane 1 Ponding Remediation is ongoing. (still)

- Construction Tasks “On The Hill”

- Final tasks are ongoing in the existing Facilities building which is close to complete.
- Interior work is starting/ongoing at the DSC and Transportation Building.
- 2nd floor ceilings are going in.
- Furniture installation will be started in mid April.
- Site work and bituminous will be completed last.

### Building Operations

- Operations staff have been performing an excellent job and keep working hard. Most sites are short-handed after a run of retirements and staff out sick in most sites.
- There are ongoing vacancies in the custodial ranks that we are working to fill. We have filled the Engineers spot at Stowe with Joseph Lewandowski.

### Health, Safety & Environmental Management

- Fire Marshal ordered corrections at Myers, Stowe and Lowell underway
- Fire code inspections of Lakewood, Homecroft and Ordean have been completed and corrections letters have been received. Corrections will be underway in April
- Transportation received a complaint letter from OSHA involving 8 alleged discrepancies. Upon investigation 7 of the 8 discrepancies were found to be unsubstantiated. 1 of the 8 discrepancies was substantiated. The substantiated discrepancy involved peeling lead paint. Abatement of the paint was underway 2 business days following receipt of the letter. A full report was sent to OSHA in response. The complaint was closed. The letter has since been shared with those union representatives who have staff at the transportation building, and posted for review by those at the site.

### Workers' Compensation Activities

#### March 2023 (as of 3/30/23)

- First report of incidents:----- 19

- OSHA recordable incidents:----- 2
- Days away from work:----- 31
- Days of restricted work:----- 16

**2023 YTD Incidents (January 1, 2023 - December 31, 2023)**

- First report of incidents:----- 50
- OSHA recordable incidents:----- 9
- Days away from work:----- 104
- Days of restricted work:----- 92