

RESOLUTION ADOPTING THE BUDGET

Resolution 2016-08

BE IT RESOLVED that the Board of Directors of the Pendleton School District 16R hereby adopts the budget for fiscal year 2016-2017 in the sum of \$61,712,445 now on file at the Umatilla County Courthouse, Pendleton, Oregon.

RESOLUTION MAKING APPROPRIATIONS

Resolution 2016-09

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2016 and for the purposed shown below are hereby appropriated:

<u>General Fund</u>		<u>Special Revenue Fund</u>	
Instruction	\$20,255,061	Instruction	\$3,555,015
Support Services	12,046,439	Support Services	704,980
Enterprise/Food Service	-0-	Enterprise/	
Facilities	-0-	Food Service	1,682,000
Debt Service	7,000	Facilities	-0-
Fund Transfer	77,000	Debt Service	90,000
Contingency	<u>1,750,000</u>	Contingency	<u>-0-</u>
Fund Total	\$34,135,500	Fund Total	\$6,031,995
 <u>Debt Service Fund</u>		 <u>Capital Projects</u>	
Debt Service	\$ 5,252,950	Support Services	\$ 53,811
Fund Transfer	<u>410,000</u>	Facilities	<u>14,031,189</u>
Fund Total	\$ 5,662,950	Fund Total	\$14,085,000
		TOTAL	
		<u>APPROPRIATIONS</u>	\$59,915,445

RESOLUTION IMPOSING AND CATEGORIZING TAXES – COMBINED

Resolution 2016-10

BE IT RESOLVED that the Board of Directors of the Pendleton School District 16R for the fiscal year beginning July 1, 2016 hereby imposes the taxes provided for in the adopted budget at the rate of \$4.4537 per \$1,000 of assessed value and an additional amount of \$0.40 per \$1,000 of assessed value for operations; and in the amount of \$3,253,278 for bonds; and that these taxes are hereby imposed and categorized for the tax year 2016-2017 upon the assessed value of all taxable property within the district.

	<u>Education Limitation</u>	<u>Excluded from Limitation</u>
General Fund.....	\$4.4537/\$1,000	
And an additional amount of...	\$0.40 per \$1,000 of Assessed Value	
Debt Service Fund.....		\$3,253,278

The above resolution statements were approved and declared adopted on this 13th day of June, 2016.

Michelle Monkman, Chair

Jon Peterson, Superintendent