

Board of Trustees Agenda Item Information Form

| Date Submitted: January 13, 2025 Meeting Type Agenda Placement Code Agenda Placement Code Program Special Meeting/Workshop Public Hearing PH Administrative Report AR Meeting Date: January 27, 2025 Community Input CI Consent Agenda CA District Strategies (Check all that apply): Community Input CI Information/Discussion ID Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders. Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders. Students and staff will environment. Students and staff will environment. We will cultivate innovation through strategic collaboration and responsive organizational stewardship. Students and stewardship. Students and stewardship. Subject: Consider Approval of Renewal of Contract 2024.511 C3 Studios Live Production Support and Maintenance, AV Classroom and Special Events Onsite Support in the amount of \$200,000. This contract provides and/or replacement of technology equipment needed for our C3 Studios equipment, provides AV classroom equipment, maintenance, replacement, and provides on-site support for special events. To date, \$61,633 of the approved contract value has been encumbered. With the passage of the 2023 Bond and potential upgrades and/or replacement of technology equipment needed for our C3 Studios program and in our classroom stroughout the subsection encumbere | | | | | | |
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| | Date Submitted: January 13, 20 | 25 | | | | |
| District Strategies (Check all that apply): Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders. Image: Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement. Image: We will cultivate innovation through strategic collaboration and responsive organizational stewardship. Subject: Consider Approval of Renewal of Contract 2024.511 C3 Studios Live Production Support and Maintenance, AV Classroom and Special Events Onsite Support Background: In December 2023, the Board approved the award of Contract 2024.511 C3 Studios Live Production Support and Maintenance, av Classroom and Special Events Onsite Support in the amount of \$200,000. This contract classroom equipment, maintenance, replacements for our C1 C2 Studios equipment, provides AV classroom shroughout the district, it is the recommendation of the Chief Technology Officer and the Directors of CTE and Purchasing to renew this contract with Broadcast Technical Services, Inc., Bluum USA, Inc., and Southern Sound Systems, Inc. beginning February 1, 2025, through January 31, 2026, in the amount of \$200,000. This is the second of three renewal options available on this contract. Fiscal Impact Statement General Fund Amendment Required: N/A Important Special Sevent Support and Maintenance, AV Classroom and Special Events Onsite Support Bond Funds (program year): 2023 | Regular Meeting Special Meeting/Workshop | Public Hearing Executive Session Recognition Program Spotlight | PH ES R PS | ☐ Administrative Report ⊠ Consent Agenda ☐ Action Item | AR CA Al | |
| □ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders. □ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement. ○ We will cultivate innovation through strategic collaboration and responsive organizational stewardship. Subject: Consider Approval of Renewal of Contract 2024.511 C3 Studios Live Production Support and Maintenance, AV Classroom and Special Events Onsite Support Background: In December 2023, the Board approved the award of Contract 2024.511 C3 Studios Live Production Support and Maintenance, AV Classroom and Special Events Onsite Support in the amount of \$200,000. This contract provides maintenance, AV Classroom and Special Events Onsite Support in the amount of \$200,000. This contract so the replacements for our CTE C3 Studios equipment, provides AV classroom equipment, maintenance, replacement of technology equipment needed for our C3 Studios program and in our classrooms throughout the district, it is the recommendation of the Chief Technology Officer and the Directors of CTE and Purchasing to renew this contract with Broadcast Technical Services, Inc., Bluum USA, Inc., and Southern Sound Systems, Inc. beginning February 1, 2025, through January 31, 2026, in the amount of \$200,000. This is the second of three renewal options available on this contract. Fiscal Impact Statement ○ General Fund Amendment Required: N/A ○ One-Time ○ General Fund Amendment Required: N/A ○ Diver Funds (specify) ○ Bond Funds (program year): 2023 Federal | | | | | | |
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| Cost: \$200,000.00 Funding Source: Fiscal Year: 2024 / 2025 △ Recurring △ General Fund Amendment Required: N/A △ One-Time △ Grant Fund △ Bond Funds (program year): 2023 ✓ Federal ✓ Bond Funds (program year): 2023 Superintendent's Recommendation: ✓ It is the recommendation of the Superintendent that the Board of Trustees approve the renewal of Contract 2024.511 C3 Studios Live Production Support and Maintenance, AV Classroom and Special Events Onsite Support with Broadcast Technical Services, Inc., Bluum USA, Inc., and Southern Sound Systems, Inc. | In December 2023, the Board ag and Maintenance, AV Classroor provides maintenance, support a classroom equipment, maintena \$61,635 of the approved contrac potential upgrades and/or replac classrooms throughout the distri of CTE and Purchasing to renew Southern Sound Systems, Inc. b | n and Special Events Onsite S and/or other replacements for o nce, replacement, and provide ot value has been encumbered cement of technology equipment of, it is the recommendation of of this contract with Broadcast T beginning February 1, 2025, the | upport in our CTE C s on-site s . With the nt needed the Chief echnical ough Jan | the amount of \$200,000. This 3 Studios equipment, provide support for special events. To passage of the 2023 Bond ar for our C3 Studios program a Technology Officer and the D Services, Inc., Bluum USA, In uary 31, 2026, in the amount | and in our Directors c., and | |
| Recurring One-Time Grant Fund Other Funds (specify) Federal Bond Funds (program year): 2023 Bond Funds (program year): 2023 Superintendent's Recommendation: It is the recommendation of the Superintendent that the Board of Trustees approve the renewal of Contract 2024.511 C3 Studios Live Production Support and Maintenance, AV Classroom and Special Events Onsite Support with Broadcast Technical Services, Inc., Bluum USA, Inc., and Southern Sound Systems, Inc. | Fiscal Impact Statement | | | | | |
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Department Submitting Form: Purchasing

Cabinet Member's Approval: Alice Benzaia