

Description	Proposed Budget Revenues	202.52 Support Units
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Fund Balance

Appropriated Fund Balances	\$ 469,000.00
Unappropriated Fund Balances	\$ 8,102,250.00
Total Fund Balance	\$ 8,571,250.00

Local Revenue

Supplemental Levy	\$ 2,785,000.00	<i>Place Holder</i>
Tort Levy	\$ 9,000.00	
Tax Penalty and interest	\$ 6,000.00	
Interest/Fees	\$ 1,200,000.00	
Rental of buildings	\$ 2,000.00	
Secondary Activity Duties	\$ 25,000.00	<i>Flow Through</i>
E-rate	\$ 80,000.00	<i>Reimbursement Based</i>
Other local revenue and insurance dividends	\$ 80,000.00	
Total Local Revenue	\$ 4,187,000.00	

State Revenue

Discretionary - General	\$ 9,189,142.00	
Discretionary - Health Insurance		<i>Included above</i>
Salary Apportionment	\$ 18,276,061.00	
Benefit Apportionment	\$ 3,813,290.00	
Exceptional Contracts, Tuition Equivalency, Sed	\$ 29,196.00	
Transportation	\$ 2,218,613.00	<i>Reimbursement Based</i>
Total State Revenue	\$ 33,526,302.00	

Other State Support Revenue

Charter School Facilities	\$ -	<i>N/A</i>
College and Career Advisors and Student Mentors	\$ 100,000.00	
Content & Curriculum (Digital)	\$ -	<i>N/A</i>
Continuous Improvement Plans and Training	\$ 6,600.00	<i>Reimbursement Based</i>
Early Graduation Scholarship (Advanced Opportunities)	\$ 10,000.00	
English Language Acquisition	\$ 129,263.00	<i>CFSGA</i>
English Language Grant		<i>N/A</i>
Fast Forward (Advanced Opportunities)	\$ 1,500.00	
Literacy Proficiency - K-3 Enrollment	\$ 450,000.00	
Literacy Proficiency - K-3 Testing	\$ 400,000.00	
Math and Science Requirement	\$ 100,000.00	
National Board for Professional Teaching Standards	\$ -	<i>N/A</i>
Professional Development (Dyslexia)	\$ 30,000.00	
Professional Development (General)	\$ 110,000.00	
Remediation	\$ 77,000.00	
Unemployment Insurance (<i>Paid directly to DOL</i>)		<i>Paid directly to DOL</i>
<u>Not On Foundation Payments</u>		
State Broadband Reimbursement - After E-rate	\$ -	<i>Reimbursement Based</i>
Agricultural Equipment Tax Replacement Money	\$ 76,853.00	
Personal Property Tax Replacement Money	\$ 73,392.00	
Total State Revenue	\$ 1,564,608.00	

Fund Transfers In

Fund 251 Title I-A	\$ -	<i>Indirect Costs</i>
Fund 257 IDEA B - School Age	\$ -	<i>Indirect Costs</i>
Fund 258 IDEA B - Pre-K	\$ -	<i>Indirect Costs</i>
Fund 260 Medicaid	\$ 175,000.00	<i>Reimbursement Based</i>
Fund 271 Title II-A	\$ -	<i>Indirect Costs</i>
Fund 253 Title I-C	\$ -	<i>Indirect Costs</i>
Fund 261 Title IV-A	\$ -	<i>Indirect Costs</i>
Total Fund Transfers	\$ 175,000.00	

Grand Total General Fund Revenue	\$ 48,024,160.00
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Description Proposed Budget Expenses

Descriptions

Salaries (100)

Admin

District Administration Program (632)	\$ 374,026.69
School Administration Program (641)	\$ 1,306,558.90

Certified

Elementary School Program (512)	\$ 4,691,570.20
Secondary School Program (515)	\$ 5,703,126.75
Alternative School Program (517)	\$ 659,545.00
Vocational-Technical Program (519)	\$ 892,812.60
Special Education Program (521)	\$ 1,545,508.18
Special Education Preschool Program (522)	\$ 115,820.58
Detention Center Program (546)	\$ -
Attendance - Guidance - Health Program (611)	\$ 681,869.54
Special Education Support Services Program (616)	\$ 541,019.33
Educational Media Program (622)	\$ 66,527.00
Instruction-Related Technology Program (623)	\$ -
Business Operation Program (651)	\$ -

Classified

Elementary School Program (512)	\$ 370,457.51
Secondary School Program (515)	\$ 37,537.50
Alternative School Program (517)	\$ 20,859.30
Vocational-Technical Program (519)	\$ 19,132.96
Special Education Program (521)	\$ 63,469.96
Special Education Preschool Program (522)	\$ 57,888.00
Interscholastic Program (531)	\$ 70,908.00
School Activity Program (532)	\$ -
Attendance - Guidance - Health Program (611)	\$ 49,856.25
Special Education Support Services Program (616)	\$ 125,122.30
Instruction Improvement Program (621)	\$ -
Educational Media Program (622)	\$ 130,739.08
Instruction-Related Technology Program (623)	\$ 45,257.14
District Administration Program (632)	\$ 53,553.36
School Administration Program (641)	\$ 535,160.00
Business Operation Program (651)	\$ 428,281.77
Administrative Technology Service (656)	\$ 342,085.00
Buildings - Care Program (Custodial) (661)	\$ 1,183,344.62
Maintenance - Non-Student Occupied (Reserved beginning FY 2026) (663)	\$ -
Maintenance - Buildings and Equipment (664)	\$ 286,696.20
Maintenance - Grounds (665)	\$ 95,993.74
Pupil-To-School Transportation. Program (681)	\$ 1,456,044.79
Community Services Program (720)	\$ 143,691.20

Subs	\$ 300,000.00
Summer School, Stipends, Supplemental, Etc..	\$ 1,000,000.00

Total Salaries \$ 23,394,463.00

Benefits (200)**Admin - FICA/PESRI/WC 22.21%**

District Administration Program (632)	\$	83,071.33
School Administration Program (641)	\$	290,186.73

Certified - FICA/PESRI/WC 22.21%

Elementary School Program (512)	\$	1,041,997.74
Secondary School Program (515)	\$	1,266,664.45
Alternative School Program (517)	\$	146,484.94
Vocational-Technical Program (519)	\$	198,293.68
Special Education Program (521)	\$	343,257.37
Special Education Preschool Program (522)	\$	25,723.75
Detention Center Program (546)	\$	-
Attendance - Guidance - Health Program (611)	\$	151,443.23
Special Education Support Services Program (616)	\$	120,160.39
Educational Media Program (622)	\$	14,775.65
Instruction-Related Technology Program (623)	\$	-
Business Operation Program (651)	\$	-

Classified - FICA/PESRI/WC 20.69%

Elementary School Program (512)	\$	76,647.66
Secondary School Program (515)	\$	7,766.51
Alternative School Program (517)	\$	4,315.79
Vocational-Technical Program (519)	\$	3,958.61
Special Education Program (521)	\$	13,131.94
Special Education Preschool Program (522)	\$	11,977.03
Interscholastic Program (531)	\$	14,670.87
School Activity Program (532)	\$	-
Attendance - Guidance - Health Program (611)	\$	10,315.26
Special Education Support Services Program (616)	\$	25,887.80
Instruction Improvement Program (621)	\$	-
Educational Media Program (622)	\$	27,049.92
Instruction-Related Technology Program (623)	\$	9,363.70
District Administration Program (632)	\$	11,080.19
School Administration Program (641)	\$	110,724.60
Business Operation Program (651)	\$	88,611.50
Administrative Technology Service (656)	\$	70,777.39
Buildings - Care Program (Custodial) (661)	\$	244,834.00
Maintenance - Non-Student Occupied (Reserved beginning FY 2026) (663)	\$	-
Maintenance - Buildings and Equipment (664)	\$	59,317.44
Maintenance - Grounds (665)	\$	19,861.11
Pupil-To-School Transportation. Program (681)	\$	301,255.67
Community Services Program (720)	\$	29,729.71

Subs	\$	26,190.00
Summer School, Stipends, Supplemental, Etc..	\$	222,100.00

Employer Paid Medical/Vision Benefits	\$	5,334,841.44
Employer Paid Dental Benefits	\$	133,468.56
Employer Paid Life Benefits	\$	42,492.60

Total Benefits	\$	10,582,429.00
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Purchased Services (300)		
Elementary School Program (512)	\$ -	
Secondary School Program (515)	\$ 13,000.00	Contracted Services, Membership Dues (3K Each Middle, 10K Minico)
Alternative School Program (517)	\$ 2,000.00	Contracted Services, Mileage Reimbursements (2K Mt. Harrison)
Vocational-Technical Program (519)	\$ -	
Special Education Program (521)	\$ -	
Special Education Preschool Program (522)	\$ -	
Gifted & Talented Program (524)	\$ -	
Interscholastic Program (531)	\$ 33,000.00	AD Mileage (3K) & Trainer Contract (15K) , Helmet Reconditioning (5K Each Middle & Minico)
School Activity Program (532)	\$ -	
Summer School Program (541)	\$ -	
Adult School Program (542)	\$ -	
Detention Center Program (546)	\$ -	
Attendance - Guidance - Health Program (611)	\$ 8,000.00	Membership Dues, Phone Reimbursements
Special Education Support Services Program (616)	\$ 200,000.00	Medicaid Match Payments
Instruction Improvement Program (621)	\$ 140,000.00	Professional Development
Educational Media Program (622)	\$ -	
Instruction-Related Technology Program (623)	\$ -	
Books and Periodicals (624)	\$ -	
Board of Education Program (631)	\$ 38,600.00	Membership Dues, Board Trainings, Legal Fees, Mileage Reimbursements
District Administration Program (632)	\$ 10,000.00	Membership Dues, Phone Reimbursements, Mileage Reimbursements
School Administration Program (641)	\$ 28,000.00	Membership Dues, Phone Reimbursements, Mileage Reimbursements
Business Operation Program (651)	\$ 60,000.00	Membership Dues, Audit, Trainings, Phone Reimbursement, Mileage Reimbursements
Central Service Program (655)	\$ 150,000.00	Postage, Printer & Copier Leases, Shredding Services
Administrative Technology Service (656)	\$ 285,000.00	Internet Services, Software Services, Phone Reimbursement, Technology Trainings (Supplemental Levy Amounts Included)
Buildings - Care Program (Custodial) (661)	\$ 615,000.00	Contracted Custodial, Utilities
Maintenance - Buildings and Equipment (Student Occupied) (664)	\$ 365,000.00	Contracted Maintenance & Repairs, Inspections, Water Testing (Supplemental Levy Amounts Included)
Maintenance - Grounds (665)	\$ 355,000.00	Contracted Maintenance & Repairs, Equipment Rentals (Supplemental Levy Amounts Included)
Security Program (667)	\$ -	
Pupil-To-School Transportation. Program (681)	\$ 150,000.00	Contracted Services, Vehicle Registration, CDL & Physical Costs, Drug Testing, Phone Reimbursements, Utilities
Pupil-Activity Transportation Program (682)	\$ 186,000.00	Contracted Bussing for Athletic/Activity Trips (5K Each Elementary, 1K Jr. High, 30K Each Middle, 5K Mt. Harrison, 100K Minico)
General Transportation Program (683)	\$ 15,000.00	Contracted Services for District Vehicles
Other Support Services Program (691)	\$ -	
Child Nutrition Program (710)	\$ -	
Community Services Program (720)	\$ -	
Enterprise Operations Program (730)	\$ -	
Student Activity Program (740)	\$ -	
Total Purchased Services	\$ 2,653,600.00	

Supplies & Materials (400)		
Elementary School Program (512)	\$ 48,167.00	<i>Supplies, Materials, Textbooks (5K Acequia, 10K Paul, 10K Heyburn, 10K Rupert, 5,606 LEP, 7,561 Literacy)</i>
Secondary School Program (515)	\$ 137,000.00	<i>Supplies, Materials, Textbooks (15K Each Middle, 30K Minico, 77K Remediation)</i>
Alternative School Program (517)	\$ 7,000.00	<i>Supplies, Materials, Textbooks (2K Minidoka Jr., 5K Mt. Harrison)</i>
Vocational-Technical Program (519)	\$ -	
Special Education Program (521)	\$ -	
Special Education Preschool Program (522)	\$ -	
Gifted & Talented Program (524)	\$ -	
Interscholastic Program (531)	\$ -	
School Activity Program (532)	\$ -	
Summer School Program (541)	\$ 1,000.00	<i>Supplies, Materials, Textbooks</i>
Adult School Program (542)	\$ -	
Detention Center Program (546)	\$ -	
Attendance - Guidance - Health Program (611)	\$ 8,000.00	<i>Health Supplies, Counseling Supplies</i>
Special Education Support Services Program (616)	\$ -	
Instruction Improvement Program (621)	\$ -	
Educational Media Program (622)	\$ 7,500.00	<i>Media Center Supplies</i>
Instruction-Related Technology Program (623)	\$ 82,000.00	<i>Supplies, Repair Parts, Curriculum/Classroom Software (Supplemental Levy Amounts Included)</i>
Books and Periodicals (624)	\$ -	
Board of Education Program (631)	\$ 2,500.00	<i>Board Supplies, Board Book Software (Supplemental Levy Amounts Included)</i>
District Administration Program (632)	\$ 1,000.00	<i>District Administration Supplies</i>
School Administration Program (641)	\$ 5,000.00	<i>School Administration Supplies</i>
Business Operation Program (651)	\$ 155,000.00	<i>Business Operations Supplies, Business Software (Supplemental Levy Amounts Included)</i>
Central Service Program (655)	\$ 35,000.00	<i>Paper, General Supplies</i>
Administrative Technology Service (656)	\$ 372,500.00	<i>Technology Supplies, Software (Supplemental Levy Amounts Included)</i>
Buildings - Care Program (Custodial) (661)	\$ 130,000.00	<i>Custodial Supplies</i>
Maintenance - Buildings and Equipment (664)	\$ 115,000.00	<i>Maintenance Supplies, Fuel</i>
Maintenance - Grounds (665)	\$ 124,000.00	<i>Grounds Supplies, Fuel (Supplemental Levy Amounts Included)</i>
Security Program (667)	\$ 8,000.00	
Pupil-To-School Transportation. Program (681)	\$ 395,000.00	<i>Fuel, Oil & Lube, Shop Supplies, Tools, Bus Right Software (Supplemental Levy Amounts Included)</i>
Pupil-Activity Transportation Program (682)	\$ -	
General Transportation Program (683)	\$ 20,000.00	<i>District Vehicle Maintenance & Fuel</i>
Other Support Services Program (691)	\$ -	
Child Nutrition Program (710)	\$ -	
Community Services Program (720)	\$ -	
Enterprise Operations Program (730)	\$ -	
Student Activity Program (740)	\$ -	
Capital Assets - Student Occupied (810)	\$ -	
Total Supplies & Materials	\$ 1,653,667.00	

Capital Purchases (500)

Elementary School Program (512)	\$	-	
Secondary School Program (515)	\$	-	
Alternative School Program (517)	\$	-	
Vocational-Technical Program (519)	\$	-	
Special Education Program (521)	\$	-	
Special Education Preschool Program (522)	\$	-	
Gifted & Talented Program (524)	\$	-	
Interscholastic Program (531)	\$	-	
School Activity Program (532)	\$	-	
Summer School Program (541)	\$	-	
Adult School Program (542)	\$	-	
Detention Center Program (546)	\$	-	
Attendance - Guidance - Health Program (611)	\$	-	
Special Education Support Services Program (616)	\$	-	
Instruction Improvement Program (621)	\$	-	
Educational Media Program (622)	\$	-	
Instruction-Related Technology Program (623)	\$	227,500.00	Student Devices (Supplemental Levy Amounts Included)
Books and Periodicals (624)	\$	-	
Board of Education Program (631)	\$	-	
District Administration Program (632)	\$	-	
School Administration Program (641)	\$	-	
Business Operation Program (651)	\$	-	
Central Service Program (655)	\$	-	
Administrative Technology Service (656)	\$	227,500.00	Staff Devices (Supplemental Levy Amounts Included)
Buildings - Care Program (Custodial) (661)	\$	-	
Maintenance - Buildings and Equipment (Non-Student Occupied) (663)	\$	-	
Maintenance - Buildings and Equipment (Student Occupied) (664)	\$	-	
Maintenance - Grounds (665)	\$	90,000.00	Sweeper (Supplemental Levy Amounts Included)
Security Program (667)	\$	-	
Pupil-To-School Transportation. Program (681)	\$	300,000.00	New Busses (Supplemental Levy Amounts Included)
Pupil-Activity Transportation Program (682)	\$	-	
General Transportation Program (683)	\$	-	
Other Support Services Program (691)	\$	-	
Child Nutrition Program (710)	\$	40,000.00	DSC Freezer - Replacement (Supplemental Levy Amounts Included)
Community Services Program (720)	\$	-	
Enterprise Operations Program (730)	\$	-	
Student Activity Program (740)	\$	-	
Capital Assets (810)	\$	260,000.00	Minico Math Wing HVAC (Supplemental Levy Amounts Included)
Total Capital Purchases	\$	1,145,000.00	

Debt Services (600)

Debt Services Program - Principal (911)	\$	-	<i>Paid from Fund 310 Debt Service</i>
Debt Services Program - Interest (912)	\$	-	<i>Paid from Fund 310 Debt Service</i>
Debt Services Program - Refunded Debt (913)	\$	-	<i>Paid from Fund 310 Debt Service</i>
Total Debt Services	\$	-	

Insurance & Judgements (700)

Board of Education Program (631)	\$	3,000.00	<i>Legal Judgements</i>
Buildings - Care Program (Custodial) (661)	\$	400,000.00	<i>Property Insurance</i>
Pupil-To-School Transportation. Program (681)	\$	3,000.00	<i>Accident Judgements</i>
General Transportation Program (683)	\$	-	
Total Insurance & Judgements	\$	406,000.00	

Fund Transfers (800)

CTE - Added Costs (Fund 243)	\$	-	
CTE - Perkins IV (Fund 263)	\$	-	
Technology (Classroom & LMS) (Fund 245)	\$	-	
Safe & Drug-Free (Fund 246)	\$	-	
Medicaid Match (Fund 260)	\$	-	
Food Service FICA (Fund 290)	\$	500,000.00	<i>Unpaid Meals, FICA, Program Deficit</i>
School District Facilities Funds (Fund 435)	\$	-	
School Modernization Facilities Funds (Fund 436)	\$	-	
Total Fund Transfers	\$	500,000.00	

Contingency Reserve

Contingency Reserve	\$	2,393,191.00	<i>5% of General Fund Budget</i>
Total Contingency Reserve	\$	2,393,191.00	

All General Fund Expenses

Salaries	\$	23,394,463.00
Benefits	\$	10,582,429.00
Purchased Services	\$	2,653,600.00
Supplies & Materials	\$	1,653,667.00
Capital Purchases	\$	1,145,000.00
Debt Services	\$	-
Insurance & Judgements	\$	406,000.00
Fund Transfers	\$	500,000.00
Contingency Reserve	\$	2,393,191.00
Total General Fund Expenses	\$	42,728,350.00
Unappropriated Fund Balances	\$	5,295,810.00

Levy Funds - \$2,709,000

	Salaries (100)	Benefits (200)	Purchased Services (300)	Supplies & Materials (400)	Capital Purchases (500)
Instruction-Related Technology Program (623)				\$ 82,000.00	\$ 227,500.00
Board of Education Program (631)				\$ 2,500.00	
Business Operation Program (651)				\$ 125,000.00	
Administrative Technology Service (656)			\$ 285,000.00	\$ 372,500.00	\$ 227,500.00
Buildings - Care Program (Custodial) (661)					
Maintenance - Buildings and Equipment (664)			\$ 235,000.00		
Maintenance - Grounds (665)			\$ 335,000.00	\$ 74,000.00	\$ 90,000.00
Security Program (667)				\$ 8,000.00	
Pupil-To-School Transportation. Program (681)				\$ 45,000.00	\$ 300,000.00
Child Nutrition Program (710)					\$ 40,000.00
Capital Assets (810)					\$ 260,000.00
					\$ 2,709,000.00

DISTRICT WIDE	FY25 Levy Rollover		FY26 Levy Amounts + Rollover
Painting \$35,000 each year	\$ 10,000.00		\$ 45,000.00
Paving Repairs \$50,000 each	\$ 50,000.00		\$ 100,000.00
Sidewalks \$50,000 each year	\$ 50,000.00		\$ 100,000.00
Playgrounds			
Impact areas \$40,000 every other year	\$ 34,000.00		\$ 74,000.00
HVAC Replacement \$100,000 each year	\$ -		\$ 100,000.00
ACEQUIA			
HEYBURN			
ADA Bathroom	\$ -		
PAUL			
Doors & Locks/Security Systems	\$ 25,000.00	Phase 1 Grant (246)	
Fencing	\$ -		
ADA Bathroom	\$ -		\$ - Completed FY25
RUPERT			
Interior & Exterior Locks & Doors	\$ 250,000.00	School Modernization (436)	
LED Lighting	\$ -		
ADA Bathroom	\$ -		\$ 10,000.00
EAST MINICO			
WEST MINICO			
MT HARRISON			
Flooring	\$ 150,000.00	School Modernization (436)	
Windows	\$ 350,000.00	School Modernization (436)	
LED lighting	\$ -		
MINICO			
Flooring	\$ 16,000.00		\$ 16,000.00
Lab Countertops	\$ 14,000.00		\$ 14,000.00
HVAC Math Wing	\$ 160,000.00		\$ 160,000.00
Tennis Court Fix/ADA	\$ 100,000.00		\$ 100,000.00
TRANSPORTATION			
New Busses	\$ -		\$ 300,000.00
LED lighting	\$ -		\$ 25,000.00
FOOD SERVICE			
3 Compartment Sinks - East & West	\$ -		
DSC Freezer - Replacement	\$ -		\$ 40,000.00
Fence HVAC Units	\$ -		
LED lighting	\$ -		\$ 25,000.00
DSC/TLC			
Parking lot repair/Drainage	\$ 35,000.00		\$ 35,000.00
LED lighting	\$ -		\$ 100,000.00
MAINTENANCE			
Floor care equipment	\$ -		
Side by side & Attachments	\$ -		\$ -
Sweeper	\$ -		\$ 90,000.00 Side by Side Rolled into Sw
TECHNOLOGY			
Devices, Software, Repairs, Etc..	\$ -		\$ 920,000.00
Infrastructure	\$ -		\$ 455,000.00
	<u>\$ 469,000.00</u>		<u>\$ 2,709,000.00</u>

Software Breakout

Instruction-Related Technology Program (623)	\$ 82,000.00
Board of Education Program (631)	\$ 2,500.00
Business Operation Program (651)	\$ 125,000.00
Administrative Technology Service (656)	\$ 250,000.00
Security Program (667)	\$ 8,000.00
Pupil-To-School Transportation. Program (681)	\$ 45,000.00
	<u>\$ 512,500.00</u>

Literacy - \$850,000

	Salaries (100)	Benefits (200)	Purchased Services (300)	Supplies & Materials (400)	Capital Purchases (500)
Elementary School Program (512)	\$ 566,889.00	\$ 275,549.95		\$ 7,561.05	
					<u>\$ 850,000.00</u>

Math & Science - \$100,000

	Salaries (100)	Benefits (200)	Purchased Services (300)	Supplies & Materials (400)	Capital Purchases (500)
Secondary School Program (515)	\$ 66,227.50	\$ 32,523.88		\$ 1,248.62	
					<u>\$ 100,000.00</u>

College & Career - \$111,500

	Salaries (100)	Benefits (200)	Purchased Services (300)	Supplies & Materials (400)	Capital Purchases (500)
Attendance - Guidance - Health Program (611)	\$ 70,027.00	\$ 29,804.80	\$ -	\$ 11,668.20	
					<u>\$ 111,500.00</u>

Remediation - \$77,000

	Salaries (100)	Benefits (200)	Purchased Services (300)	Supplies & Materials (400)	Capital Purchases (500)
Secondary School Program (515)				\$ 77,000.00	
					<u>\$ 77,000.00</u>

Professional Development - \$140,000

	Salaries (100)	Benefits (200)	Purchased Services (300)	Supplies & Materials (400)	Capital Purchases (500)
Instruction Improvement Program (621)			\$ 140,000.00		
					<u>\$ 140,000.00</u>

English Language Acquisition - \$129,000

	Salaries (100)	Benefits (200)	Purchased Services (300)	Supplies & Materials (400)	Capital Purchases (500)
Elementary School Program (512)	\$ 41,140.79	\$ 28,607.07		\$ 5,606.00	
Secondary School Program (515)	\$ 37,814.58	\$ 16,094.56			
					<u>\$ 129,263.00</u>

Continuous Improvement Plans and Training - \$6,600

	Salaries (100)	Benefits (200)	Purchased Services (300)	Supplies & Materials (400)	Capital Purchases (500)
Board of Education Program (631)			\$ 6,600.00		
					<u>\$ 6,600.00</u>