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Michael Wilkes
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Geneva School District 304

To: Dr. Kent Mutchler
From: Michael Wilkes
Date: June 12, 2017
Re: Apple iPad Purchase for K-1 Classrooms

The District's 1:1 Technology Plan identifies the use of tablet devices for kindergarten and first grade students. The goal is to have one tablet available for every three students in all K-1 classrooms. Today's fleet is roughly 3-4 years of age and in keeping with the lifecycle plan for these devices the District is planning to purchase replacement tablets. Given current enrollment projections, this equates to roughly 250 iPads. Some of the existing iPads will be re-purposed to other grade levels and schools as needed while the oldest of the tablets will be responsibly recycled.

Teachers and students in these grade levels are familiar with the iPad and the many educational applications and uses of the tablets. For these reasons, I recommend the purchase as outlined below.

Item	Cost
250 Apple iPads	\$73,500
Protective Cases* – To be identified and purchased later this summer.	\$10,000 - \$11,250
Total Cost	\$84,750
Net District Capital Investment**	\$20,750

* Apple's latest iPad has dimensions which are different from prior versions and as such the existing protective cases cannot be re-used for the new iPads. Sample cases are actively being reviewed to determine the which will be the best fit. Based on pricing and past purchases the expected cost is \$40-\$45 per case for a total between \$10,000 and \$11,250.

**The Fabyan Foundation is providing support for this purchase. This year's support includes \$64,000 to purchase iPads for use at the primary grades. The net District capital need is: \$20,750.

Thank you for your consideration.