

# 2025 LEVY CALCULATION PAGE

Consumer Price Index  
Actual Total EAV for 2024

Limiting Rate:  $\frac{(\text{Prior Year Extension} \times (1 + \text{Lesser of 5\% or CPI}))}{(\text{Total EAV} - \text{New Property})}$

Estimated Existing EAV % change for 2025  
Estimated Existing EAV Value for 2025

Estimated New Property for 2025

Estimated Total EAV for 2025  
Estimated Total EAV % change for 2025

Limiting Rate	2.9222
Estimated Capped Extension	\$45,456,925.05

	Prior Year Extension	Statutory Maximum Tax Rate	Individual Fund Estimated Maximum Extension	Weighted Extension Based on Prior Year Extension	Levy Amount \$
Educational	\$35,405,098.79	0.00	\$0.00	\$36,549,324.15	\$36,600,000
Operations & Maintenance	\$3,625,217.94	0.55	\$8,555,735.48	\$3,742,378.08	\$3,800,000
Transportation	\$2,449,355.17	0.00	\$0.00	\$2,528,513.66	\$3,000,000
Working Cash	\$0.00	0.00	\$0.00	\$0.00	
Municipal Retirement	\$911,688.47			\$941,152.51	\$940,000
Social Security	\$911,688.47			\$941,152.51	\$940,000
Fire Prevention & Safety *	\$0.00	0.00	\$0.00	\$0.00	
Tort Immunity	\$470,919.40			\$486,138.62	\$600,000
Special Education	\$259,867.11	0.40	\$6,222,353.07	\$268,265.52	\$270,000
Leasing	\$0.00	0.00	\$0.00	\$0.00	
	\$0.00	0.00	\$0.00	\$0.00	

Capped Extension \$44,033,835.35

\$45,456,925.05

Levy Amount Above

SEDOL IMRF Extension \$0.00

Estimated SEDOL IMRF Levy

(Lake County Only, Included in Truth in Taxation Calculation)

Bond & Interest Extension \$5,742,919.51

Estimated Bond and Interest Levy \$5,748,310.00

(County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)

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<b>Total Extension</b>	<b>\$49,776,754.86</b>
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Original Assumptions

2.90%
\$1,435,729,878

8.00%
\$1,550,588,268

\$5,000,000
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<b>\$1,555,588,268</b>
<b>8.35%</b>

*Includes New Property*

*Includes New Property*

Legend

District Assumptions & Data Entry
Calculated Values
Review Needed

Levy Increase %	Final Levy Amount	Does Levy Amount Exceed Estimated Maximum Extension?
	\$36,600,000.00	
	\$3,800,000.00	
	\$3,000,000.00	
	\$0.00	
	\$940,000.00	
	\$940,000.00	
	\$0.00	
	\$600,000.00	
	\$270,000.00	
	\$0.00	
	\$0.00	

Truth in Taxation			
Capped Levy	\$46,150,000.00	4.81%	NO
Estimated Extension	\$693,074.95		
SEDOL IMRF Levy	\$0.00		
Bond & Int. Levy	\$5,748,310.00	0.09%	

<b>Total Levy</b>	<b>\$51,898,310.00</b>	<b>4.37%</b>
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