

Board Agenda Item Explanation

Finance Report April 2025

The preparation of the 25/26 Budget is continuing to be the focus of the finance department. Building and Department budget sheets are being finalized and final staffing decisions are being discussed.

24/25 expenses are continuing to be monitored and reviewed closely, particularly in the area of Supported Education contract services. Over the next month we should begin to have a clear picture of the ending fund balance.

Submitted by: Andy Campbell