



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: November 14, 2016

AGENDA ITEM: 2015 Bond Program Update – Elementary School No. 5

PRESENTER: Earl Husfeld and Buford-Thompson Company

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- The 2015 Bond Program was approved by the District's voters on May 9, 2015.

ADMINISTRATIVE CONSIDERATIONS:

- With the passage of the 2015 Bond Program, VLK Architects, Buford-Thompson Company, and/or District Staff will bring periodic updates to the Board of Trustees as to the status of the various projects included in the 2015 Bond Program.
- The following presentation provides you a progress report and update on the current status of the Elementary School No. 5 project.
- A representative of Buford-Thompson Company will present the report to you and answer any questions you may have.

FISCAL NOTE:

None – Informational Report

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report

ALEDO INDEPENDENT SCHOOL DISTRICT

- New Elementary School #5
- Construction Update
- November 14, 2016





SCHEDULE STATUS



❖ Scheduled Completion: August 2017

- Forms and reinforcing are being installed at North paving
- The South building slab is 50% complete
- All building piers are complete
- Building - Underground electrical rough in is 90%
- Building - Underground sewer rough in is 50%
- Forming grade beams in Areas B & C
- Geothermal drilling in well field #5 is complete



Contingency Funds



▪ Owner Contingency	\$300,001.00
▪ Construction Manager Contingency	\$400,000.00
▪ Temporary Utilities Allowance	\$350,000.00
▪ Earthwork/Material Handling Allowance	\$100,000.00
▪ Dedication Plaque Allowance	\$2,500.00
▪ Exterior Building Letters Allowance	\$7,500.00
▪ Room Signage Allowance	\$20,000.00
▪ TAS Accessibility Review Allowance	\$15,000.00
▪ Landscape & Irrigation Allowance	\$582,265.00
▪ Masonry Marquee Sign Allowance	\$30,000.00

To date there has been no expenditure of contingency or allowance funds.



Elementary 5
Building Areas



Elementary 5
Area A Slab



Elementary 5
Backfilling Grade Beams



Elementary 5
Grade Beam at
Crawlspace Area B



Elementary 5
Installing Forms at
North Paving Area



Elementary 5
Electrical Rough-In at Main Electrical Room



Looking Ahead



- CMU Masonry will be starting this week
- Remaining slab in Area A will be poured this week
- Geothermal drilling in well field #4 is starting
- Structural steel to start delivering to site this week
- Pour north paving area within the next 2 weeks
- Grade beams in areas B & C to be complete in the next 2 weeks.