



**Wharton County
Junior College**

**Proposed Agenda Item
Board of Trustees Meeting**

Complete this form and submit it to the Office of the President by 5:00 pm on the eleventh day before the following Tuesday meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: 6/19/18 Date of This Proposal: 6/6/18

SUBJECT (item as it will appear on agenda): Increase Sugar Land Campus Fee

RECOMMENDATION: Approve increasing the Sugar Land Campus Fee from \$6/semester hour to \$8/semester hour for all students enrolling in a class at the Sugar Land Campus

BACKGROUND/RATIONALE:

With the approval of the University of Houston System/Wharton County Junior College Fifth Amendment of the Lease Agreement, the amount WCJC will be paying in lease payments will increase \$1.00/square foot/year (\$72,483). In addition the deferred maintenance amount (First Amendment of the Lease Agreement) will increase from \$72,483/year to \$109,000/year. An increase in the Sugar Land Campus Fee is needed to absorb these additional costs. WCJC teaches approximately 55,000 semester hours/ year in Sugar Land, thus an increase of \$2/semester hour will accomplish this. This increase will be effective with the Fall 2018 semester.

Estimated Cost and Budgetary Support (how will this be paid for?):

Estimated increase in annual revenue of \$110,000.00

RESOURCE PERSON(S) [name(s) and title(s)]:

Betty A. McCrohan, President
Bryce D. Kocian, Vice President of Administrative Services

SIGNATURES:

B. D. Kocian

Originator

June 6, 2018

Date

B. D. Kocian

Cabinet-Level Supervisor

June 6, 2018

Date

PRESIDENT'S APPROVAL:

Betty A. McCrohan

6-6-2018