

**Budget Amendments for Board Approval**

**5/14/2026**

**GENERAL FUND EXPENDITURES**

<b>Date of Request</b>	<b>Campus/Department</b>	<b>Administrator Requesting</b>	<b>From</b>	<b>To</b>	<b>Amount</b>	<b>Reason</b>
4/13/2026	State and Federal Programs	Leigh Cook	23-611800	34-629900	\$ 15,000.00	For June 2026 summer school transportation
4/13/2026	Willis Lane ES	Cheryl Hudson	23-639500	52-611800	\$ 150.00	For security guard extra duty at Willis Lane ES carnival
4/16/2026	Fossil Hill MS	Ben Moore	11-639600	23-639600	\$ 741.48	For SMORE software subscription for 25-26
4/21/2026	Eagle Ridge ES	Kristen Kiss	11-639500	13-641100	\$ 1,196.00	For CAMT conference in Ft. Worth in June for four math teachers
4/21/2026	Keller MS	John Ramsey Branch	36-649900	11-649400	\$ 43.50	For transportation to and from KMS for tour and pep rally on May 8, 2026
			52-639500	11-649400	\$ 4.48	For transportation to and from KMS for tour and pep rally on May 8, 2026
			31-639500	11-649400	\$ 386.21	For transportation to and from KMS for tour and pep rally on May 8, 2026
			23-639500	11-649400	\$ 660.07	For transportation to and from KMS for tour and pep rally on May 8, 2026
4/23/2026	Special Education	NaMicha Williams	34-649400	33-611800	\$ 2,000.00	For Extended School Year (ESY) in June 2026 for nurse extra duty
5/5/2026	Finance	Kristin Williams	11-611900	52-611900	\$ 100,000.00	To re-align the general fund functional budget to conform with the TEA's end of year reporting requirements
			11-611900	41-611900	\$ 50,000.00	To re-align the general fund functional budget to conform with the TEA's end of year reporting requirements
			11-611900	32-611900	\$ 20,000.00	To re-align the general fund functional budget to conform with the TEA's end of year reporting requirements
			11-611900	61-612900	\$ 85,000.00	To re-align the general fund functional budget to conform with the TEA's end of year reporting requirements
<b>GENERAL FUND BALANCE</b>						
5/6/2026	Natatorium/Athletics	John Allison	Fund Balance	61-663900	\$ 2,139,000.00	For Dectron and pool filter replacement