



# BEEVILLE

INDEPENDENT SCHOOL DISTRICT  
INSPIRING BOLD INNOVATIVE LEADERS

**Eva Cisneros**

Director of Finance

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## Budget amendments for December 11, 2018

Fund	Func	Scope of Work Summary	Location	Totals
199	11	Additional Teaching Staff	District wide	\$ 100,000
199	51	New HVAC controls	AC Jones	\$ 90,000
199	51	Completion of new intercom system	AC Jones	\$ 224,500
199	52	Police vehicles	Administration	\$ 145,000
Total budget amendment				\$ 559,500