NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject:	Consider and take possible concepts for the refresh pro School campuses; including Architects.	jects at the current Junior	High School and High		
Date:Mag	y 19, 2025				
Administrator Responsible/Position:		Mandy Epley, Superintendent of Schools			
A. Purpos	se of Agenda Item: Information Only	✓ Action Needed	☐ Receive Input		
B. Author	rity for This Action: ☑ Local Policy	☑ Law or Rule	□ N/A		
C. Priority	y, Goal, or Need Addressed: ☑ Strategic Plan	☐ District/Campus Improvement Plan	☐ Other		
to S	ority 1: Recruiting, Hiring, Co. Support Student Outcomes. ority 2: Maximizing Academic		Quality Teachers and Staff		
	Priority 3: Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.				
	Priority 4: Planning, Preparing, and Maintaining Facilities and Environments for Learning.				
☐ Pri	ority 5: Obtaining and Maintai	ning Top Rated District Reco	ognition		
☐ Go STA	als for 2023-2028 al 1*: The percent of 3rd grade AAR Reading will increase from 2025-2026, 75% for 2026-2027	n 49% to 60% by June 2024	, 65% for 2024-2025, 70%		
by : The wil	al 2*: Increased overall student 2028. e percent of 3rd grade students to 1 increase from 53% to 65% by 6 for 2026-2027, 85% for 2027	that score meets grade level of June 2024, 70% for 2024-20	or above on STAAR Math 025, 75% for 2025-2026,		

Goal 3*: The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. (HB3 Required Goal)

D.

Summary:

Administration has reviewed the designs created for the refresh projects for the current Junior High and High School and O'Connell Robertson will present their designs to the Board for authorization to complete 100% of construction documents.

Background Information:

The District is utilizing O'Connell Robertson Architects for the current Junior High and High School building refresh designs as approved by voters in the 2024 Bond as part of Proposition A. The architects toured the facilities and discussed plans for refresh with administration focusing on flooring, paint, and library conversion to classrooms to maximize budget dollars to improve functionality, and create a rebranded and refreshed campus.

Navarro Independent School District announced a \$120 million bond election scheduled to take place on May 4, 2024. The decision to call the bond election came after the Board reviewed the work of the District Long-Range Master Planning Committee, consisting of 33 community members, parents, students, faculty, and staff, dedicating their time from November 2023 to January 2024 to assess the current state of the district, demographics, areas no longer meeting current standards, financial impacts, and opportunities with current facilities.

The bond election, unanimously approved 7-0 by the Board of Trustees, consisting of a \$120 million bond is divided into three separate propositions to address current legal requirements:

Proposition A: Growth & Reinvestment - \$73,700,000

- New Elementary 2-5 Campus on New Site
- Existing Elementary and Intermediate Refresh
- Safety and Security Enhancements (Access Control, Video Surveillance, & Video Intercom)
- Chiller Replacement at Existing High School
- Drives and Parking
- Project Contingencies
- Jr High Remodel/Refresh/Expansion (Classroom construction, corridor/covered walkway, construction, paint, flooring, electrical)

Proposition B: New Athletic Stadium - \$35,500,000

- Football, Soccer, Track & Field Facilities (7,000 seating)
- Concessions, Restrooms, and Field House

Proposition C: New Baseball & Softball Turf Fields, Tennis Courts, Restrooms, & Concessions - \$10,800,000

- New Baseball & Softball Turf Fields
- Tennis Courts

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Bond 2024 was approved by the voters with approval for Proposition A, B and C. Of the 859 votes cast, the results were:

Proposition A: 69.62% for and 30.38% against
Proposition B: 59.67% for and 40.33% against
Proposition C: 60.37% for and 39.63% against

E.	Comments Received: ✓ LT	□ DEIC	☐ Other					
All	All agenda items are reviewed by the Superintendent's Leadership Team.							
F.	Administrative Recommendation:	the Design Development projects at the current Jun School campuses, as prese further authorize the Arch	Administration recommends that the Board approve the Design Development concepts for the refresh projects at the current Junior High School and High School campuses, as presented by the Architect, and further authorize the Architect to proceed to generate and finalize 100% Construction Documents.					
G. H.	Fiscal Impact and Cost: Budget Bond Exhibits:	Amount: Bond funds. ☐ Grant/Special Funds	☐ Other					
I.	refresh projects as presented by t	I move that the Board approve the Design Development concepts for the refresh projects at the current Junior High School and High School campuses, as presented by the Architect, and further authorize the Architect to proceed to generate and finalize 100% Construction Documents.						
N	Motion by:	second by:						
FO:		L. Gosch, D. Reinhard, M. Sartain, C. L. Gosch, D. Reinhard, M. Sartain, C.						

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED