

GL NUMBER	DESCRIPTION	2021 ACTIVITY	2022 ACTIVITY	2023 AMENDED BUDGET	2023 ACTIVITY THRU 12/31/23	2024 AMENDED BUDGET
Dept 314 - PUB SAFETY APPRO TO OUTSIDE ORG APPROPRIATIONS						
Function: PUBLIC SAFETY						
300 - PUBLIC SAFETY						
101-314-959.000	HUNT TEAM	8,000	8,000	8,000	8,000	
TOTAL 300 - PUBLIC SAFETY		8,000	8,000	8,000	8,000	
Total - Function PUBLIC SAFETY		8,000	8,000	8,000	8,000	
TOTAL APPROPRIATIONS						
NET OF REVENUES/APPROPRIATIONS - 314 - PUB SAF		(8,000)	(8,000)	(8,000)	(8,000)	
ESTIMATED REVENUES - FUND 101						
APPROPRIATIONS - FUND 101		8,000	8,000	8,000	8,000	
NET OF REVENUES/APPROPRIATIONS - FUND 101		(8,000)	(8,000)	(8,000)	(8,000)	0.00%
		0.00%	0.00%	0.00%	0.00%	0.00%