

Terrell Independent School District

Executive Summary Report

Date	District Objective	
April 21, 2025	Goal 2: School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student. Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds	

Agenda Item: Consider Approval of Transportation Services RFP 2425-008 and Authorize the Superintendent to Negotiate and Execute Contract

Summary:

A solicitation for proposals for transportation services was issued 01/25/25. Three (3) responses were received and evaluated by the appointed committee. After the evaluation of the submitted proposals and interviews with each vendor, it is recommended to award this project to the vendor that provides the best value to the District: Goldstar Transit, Inc for an initial term of five (5) years, July 1, 2025 – June 30, 2030, with the option to renew annually for five (5) additional years.

The estimated annual cost should not exceed \$2,761,000 which does include an estimated number of extra-curricular and field trips. In addition to the bus transportation services, Goldstar will begin managing the district's white fleet utilized by staff. The estimated cost for this service is not expected to exceed \$46,000.

The district will be working with the council to review and finalize contract terms. The district is asking the board to authorize the Superintendent to negotiate and execute the contract. In the event both parties are unable to agree to terms, the district would end negotiations and move to the next highest ranked vendor.

Attachments:

Bid Evaluation

Administrative Recommendation:

It is the recommendation of the Superintendent for the Board of Trustees to Approve this RFP 2425-008 Transportation Services recommended to Goldstar Transit, Inc in the amount not to exceed \$2,807,000 annually and authorize the Superintendent to negotiate and execute the contract.

Budget/Funding

District Funds