



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

9E. Action

February 25, 2008

SUBJECT: APPROVAL OF RECOMMENDATIONS FOR CAMPUSES CLOSED TO TRANSFERS

BOARD GOAL: All students will achieve educational excellence.

All systems in the Keller Independent School District will be effective, efficient, an accountable in support of the district's mission.

FISCAL NOTES: None

Background Information:

- The KISD continues to experience very high growth rates. The district adds approximately 1500-2000 new students per year. This growth will continue for several more years.
- This growth has contributed to overcrowding and capacity concerns at several KISD campuses. In 2007, the district closed ten elementary, two intermediate, two middle school, and two high school campuses to new transfer students.
- KISD transfer process for the 2008-2009 school year begins March 24, 2008.

Administrative Considerations:

- Enrollment in KISD is growing at such a rapid pace; early determination of campuses that are or are expected to exceed capacity must be accomplished prior to the first day to apply for transfers. This would be the case for the 2008-09 and all school years to follow.
- Campuses will be "closed" as a whole campus as opposed to by grade-level or class count for many reasons, including the limitations on core space (cafeterias, gyms, restrooms, etc).
- Due to educational program shifts from Chisholm Trail Intermediate to Trinity Meadows Intermediate, the administration is recommending that Trinity Meadows Intermediate be added and approved as a "closed" campus for 2008-2009.

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The administration recommends that the Board of Trustees authorize the administration to proceed with the closing of certain KISD campus due to growth and capacity concerns.

Respectfully submitted,

Dr. James Veitenheimer
Superintendent

2008-2009 KISD Campuses Closed To New Transfers

Elementary	KISD Board Approved Closed To New Transfers 2007-2008	2008-2009 Projections	Recommended To Close To New Transfers 2008-2009	2008-2009 Rationale
Bette Perot	Yes	684	Yes	Close due to anticipated future growth
Bluebonnet	Yes	737	Yes	Capacity concerns
Eagle-Ridge	N/A	524	No	Capacity available
Florence	No	554	No	Capacity available
Freedom	No	529	No	Capacity available
Friendship	N/A	653	Yes	Close due to anticipated future growth
Heritage	Yes	594	Yes	Close due to anticipated future growth
Hidden Lakes	Yes	747	Yes	Capacity concerns
Independence	Yes	736	Yes	Capacity concerns
KellerHarvel	No	485	No	Capacity available
Liberty	No	437	No	Capacity available
Lone Star	Yes	690	Yes	Close due to anticipated future growth
*N. Riverside	Yes	725	Yes	High needs campus
Park Glen	No	530	No	Capacity available
Parkview	Yes	733	Yes	Capacity concerns; High needs campus
Shady Grove	No	491	No	Capacity available
Whitley Road	Yes	615	Yes	High needs campus
Willis Lane	No	596	No	Capacity available
Woodland Springs	Yes	574	Yes	Close due to anticipated future growth
New Elementary #20	N/A	473	No	Capacity available
*New Elementary #21	N/A	339	No	Capacity available
Intermediate		2008-2009		
Bear Creek	No	837	No	Capacity available
Chisholm Trail	Yes	1167	Yes	Capacity concerns; Close due to anticipated future growth
Parkwood Hill	Yes	1190	Yes	Capacity concerns; Close due to anticipated future growth
South Keller	No	922	No	Capacity available
Trinity Meadows	No	1012	Yes	Close due to anticipated future growth
Middle		2008-2009		
Fossil Hill	Yes	1135	Yes	Capacity concerns; Close due to anticipated future growth
Hillwood	Yes	1114	Yes	Capacity concerns; Close due to anticipated future growth
Indian Springs	No	956	No	Capacity available
Keller Middle	No	911	No	Capacity available
Trinity Springs	No	893	No	Capacity available
High		2008-2009		
Central High School	Yes	3212	Yes	Capacity concerns; Close due to anticipated future growth
Fossil Ridge	No	2466	No	Capacity available
Keller HS	Yes	2956	Yes	Capacity concerns; Close due to anticipated future growth

* NRES and New Elementary #21 Projected Enrollments May Change Based On Shifting Programs From One Campus To The Other