

Site-Based Expenditure Report

Midwest Central CUSD 191 FY 2020

Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures	Submitted
2020	3	907.56	\$11,954.42	\$2,597,753.05	\$13,447,102.39	8/4/2020

DISTRICT PUBLIC NARRATIVE

Midwest Central School District prioritizes serving all students to the best of our ability. These data show how we allocate resources for the sake of serving students. Overall, the amount of spending per pupil varies very little by school. One data set that does vary is the use of our federal funds. Different schools have different needs based on the students that they serve. Because Midwest Central Primary School and Midwest Central Middle School are both Title I schools they receive a larger portion of federal funds. That provides for the imbalance in spending of federal funds. Overall, our total per pupil spending between buildings is balanced and fiscally sound.

EXPENDITURES PER PUPIL BY SITE

		Expenditures per Pupil in Dollars				
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Site	Enrollment FTE	Funding Source	Site-Level	District Centralized	Total	
Midwest Central High School	293.06	Federal	\$805.21	\$23.08	\$828.29	
Public Schools		State/Local	\$11,449.51	\$291.95	\$11,741.46	
910 S Washington St, Manito, IL RCDTS 53060191026-0001		Subtotal	\$12,254.72	\$315.03	\$12,569.75	
♣ Public Narrative						
Site-level public narrative not provided.						
Midwest Central Middle School	189	Federal	\$1,395.52	\$23.09	\$1,418.61	
Public Schools		State/Local	\$10,249.04	\$292.03	\$10,541.07	
121 N Church St, Green Valley, IL RCDTS 53060191026-1003		Subtotal	\$11,644.56	\$315.12	\$11,959.68	
♣ Public Narrative		Custotai	V11,011.00	\$010.12	411,505.00	
Site-level public narrative not provided.						
Midwest Central Primary School	425.5	Federal	\$1,598.95	\$23.08	\$1,622.03	
Public Schools		State/Local	\$9,614.30	\$291.94	\$9,906.24	
450 E Southmoor St, Manito, IL RCDTS 53060191026-2003		Subtotal	\$11,213.25	\$315.02	\$11,528.27	
♣ Public Narrative		Subtotal	\$11,213.23	\$313.02	\$11,526.27	
Site-level public narrative not provided.						
one level public harrative not provided.						
		Federal	\$1,300.28	\$23.08	\$1,323.36	
Dis	strict Totals 907.56	State/Local	\$10,339.09	\$291.96	\$10,631.05	
		Total	\$11,639.37	\$315.04	\$11,954.42	

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