

**Morrow County School District
2017-2018
Budget Resolution**

Resolution # 2017-18-17

Be it Resolved that for the fiscal year beginning July 1, 2017, the amounts for purposes shown below are hereby appropriated in the following funds:

Special Revenue Fund - SUMMARY of Changes

Revenue	As Adopted	Change	Final Adoption
Local Revenue	1,629,094		1,629,094
State Revenue	504,000	165,000	669,000
Federal Revenue	1,933,133	38,000	1,971,133
Interfund Transfers	790,000		790,000
Beginning Fund Balance	1,324,757	235,317	1,560,074
	6,180,984	438,317	6,619,301

Appropriations	As Adopted	Change	Final Appropriations
1000: Instruction	2,844,259	264,000	3,108,259
2000: Support Services	1,001,373	174,317	1,175,690
3000: Enterprise & Community	1,214,427	-	1,214,427
4000: Facilities Acquisition	-	-	-
5200: Transfers	200,000	-	200,000
6000: Contingencies	920,925	-	920,925
Total Special Revenue Fund Appropriations	6,180,984	438,317	6,619,301

*Special Revenue Funds are increased from improved funding and carry-over from grants awarded after the 2017-18 Budget was adopted.

Capital Projects Fund

Revenue	As Adopted	Change	Final Adoption
Local Revenue	0		0
State Revenue	0		0
Intefund Transfers (5200)	250,000		250,000
Beginning Fund Balance	490,000	700,000	1,190,000
	740,000	700,000	1,440,000

Appropriations	As Adopted	Change	Final Appropriations
1000: Instruction	-	-	-
2000: Support Services	300,000	200,000	500,000
4000: Facilities & Acquisition	440,000	500,000	940,000
5000: Debt payments/Transfers	0		0
6000: Contingencies	0		0
Total Capital Project Fund Appropriations	740,000	700,000	1,440,000

**Capital Project Fund increased by \$700,000 from a higher beginning fund balance than was budgeted. The increase allowed for more flexibility in spending and allowed for District repairs and maintenance (i.e. Roofs) to be completed that were not included in the published budget.

Approved:

Becky Kindle, Chair

Date

Dirk Dirksen, Superintendent/Budget Officer

Date