

REVISED 2025-2026 Budget

January 2026

	General (01)	Food Service (02)	Community Education (04)	Facility/Bldg Fund (06)	Debt Service (07)	Trust (08)	OPEB (45) Trust	OPEB (47) Levy	Total
Revenue	\$ (16,074,234)	\$ (1,063,136)	\$ (1,146,920)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (18,284,290)
Expenditures	\$ 16,010,309	\$ 1,010,410	\$ 1,130,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,151,529
Result	\$ (63,925)	\$ (52,726)	\$ (16,110)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (132,761)
<i>Fund Balances would</i>	<i>Increase</i>	<i>Increase</i>	<i>Increase</i>	<i>Building Project started in Fall FY2024</i>	<i>Increase</i>	<i>Neutral</i>	<i>Neutral</i>	<i>Increase</i>	<i>Decrease</i>

No Budget Revision for these accounts