

**ST. LOUIS PARK PUBLIC SCHOOLS - DISTRICT 283
A DETAILED ANALYSIS OF THE FINAL LEVY BY FUND**

GENERAL FUND

				Dollar Change	Percent Change
		Proposed Payable 2024	Final Payable 2023	Payable 2024 to 2023	Payable 2024 to 2023
Referendum levy authority/Local optional	* x	\$ 14,446,635.29	\$ 14,044,638.32	\$ 401,997	2.86%
<i>Prior Year Levy Adjustment</i>		\$ 773,329.17	\$ 870,780.04	\$ (97,451)	-11.19%
Equity	*	\$ 245,150.00	\$ 245,150.00	\$ -	0.00%
<i>Prior Year Levy Adjustment</i>		\$ 163.50	\$ (2,393.00)	\$ 2,557	-106.83%
Transition	*	\$ 107,277.64	\$ 107,277.64	\$ -	0.00%
<i>Prior Year Levy Adjustment</i>		\$ 71.55	\$ (1,047.18)	\$ 1,119	-106.83%
Capital project referendum	x	\$ 3,946,885.92	\$ 3,563,578.00	\$ 383,308	10.76%
Operating capital	*	\$ 1,018,025.07	\$ 906,029.92	\$ 111,995	12.36%
<i>Prior Year Levy Adjustment</i>		\$ (9,036.92)	\$ (14,348.43)	\$ 5,312	-37.02%
Alternative teacher compensation	*	\$ 421,790.46	\$ 434,366.82	\$ (12,576)	-2.90%
<i>Prior Year Levy Adjustment</i>		\$ (24,086.83)	\$ (4,857.84)	\$ (19,229)	395.83%
Achievement and integration	*	\$ 257,901.72	\$ 251,126.80	\$ 6,775	2.70%
<i>Prior Year Levy Adjustment</i>		\$ (7,812.88)	\$ (8,019.14)	\$ 206	-2.57%
Reemployment insurance		\$ 389,422.00	\$ 50,000.00	\$ 339,422	678.84%
<i>Prior Year Levy Adjustment</i>		\$ (50,000.00)	\$ (60,000.00)	\$ 10,000	-16.67%
Safe schools		\$ 176,508.00	\$ 176,508.00	\$ -	0.00%
Safe schools intermediate		\$ 73,545.00	\$ 73,545.00	\$ -	0.00%
<i>Prior Year Levy Adjustment</i>		\$ (4,525.23)	\$ (10,243.86)	\$ 5,719	-55.82%
Judgment		\$ - .00	\$ 360,945.06	\$ (360,945)	-100.00%
Career technical	*	\$ 307,844.37	\$ 236,118.26	\$ 71,726	30.38%
<i>Prior Year Levy Adjustment</i>		\$ (47,184.50)	\$ (24,773.08)	\$ (22,411)	90.47%
OPEB		\$ 128,000.00	\$ 209,095.26	\$ (81,095)	-38.78%
<i>Prior Year Levy Adjustment</i>		\$ (30,339.98)	\$ (2,668.00)	\$ (27,672)	1037.18%
Long-term facilities	*	\$ 1,078,068.37	\$ 1,069,273.86	\$ 8,795	0.82%
<i>Prior Year Levy Adjustment</i>	*	\$ 1,242.60	\$ (45,090.80)	\$ 46,333	-102.76%
Building leases		\$ 684,765.20	\$ 746,244.80	\$ (61,480)	-8.24%
<i>Prior Year Levy Adjustment</i>		\$ (485,252.51)	\$ (316,418.93)	\$ (168,834)	53.36%
Facility and equipment bond adjust		\$ (68,250.00)	\$ (68,250.00)	\$ -	0.00%
TIF Adjustment		\$ - .00	\$ - .00	\$ -	0.00%
Abatements	*	\$ 276,366.95	\$ 104,506.43	\$ 171,861	164.45%
<i>Prior Year Levy Adjustment</i>		\$ - .00	\$ - .00	\$ -	
GENERAL FUND TOTALS		\$ 23,606,503.96	\$ 22,891,073.95	\$ 715,430	3.13%

Notes:

- ! District must levy the maximum amount for this component
- x Voter-approved
- * Equalized formula; underlevy could result in the loss of state aid

ST. LOUIS PARK PUBLIC SCHOOLS - DISTRICT 283
A DETAILED ANALYSIS OF THE PRELIMINARY LEVY BY FUND

COMMUNITY SERVICE FUND

				Dollar Change	Percent Change
		Proposed Payable 2024	Final Payable 2023	Payable 2024 to 2023	Payable 2024 to 2023
Community education levy	*	\$ 368,444.49	\$ 344,726.20	\$ 23,718	6.88%
Early childhood levy	*	\$ 196,770.98	\$ 216,123.64	\$ (19,353)	-8.95%
<i>Prior Year Levy Adjustment</i>		\$ (10,553.61)	\$ (46.64)	\$ (10,507)	22527.81%
Home visitation levy	*	\$ 9,978.00	\$ 9,978.00	\$ -	0.00%
<i>Prior Year Levy Adjustment</i>		\$ 180.83	\$ 330.00	\$ (149)	-45.20%
School age care	*	\$ 450,000.00	\$ 450,000.00	\$ -	0.00%
<i>Prior Year Levy Adjustment</i>		\$ 2,041.29	\$ 24,911.02	\$ (22,870)	-91.81%
Adults with disabilities		\$ 5,895.11	\$ 7,500.00	\$ (1,605)	-21.40%
Abatements	*	\$ 13,478.29	\$ 3,935.66	\$ 9,543	242.47%
COMMUNITY SERVICE FUND TOTALS		\$ 1,036,235.38	\$ 1,057,457.88	\$ (21,223)	-2.01%

DEBT SERVICE FUND

				Dollar Change	Percent Change
		Proposed Payable 2024	Final Payable 2023	Payable 2024 to 2023	Payable 2024 to 2023
Scheduled Principal and Interest (105%)					
(Voter Approved)	! x	\$ 17,438,460.00	\$ 17,129,657.67	\$ 308,802	1.80%
(LTFM/Capital Facilities)	!	\$ 2,252,828.00	\$ 2,233,140.00	\$ 19,688	0.88%
Reduction for Debt Excess					
(Voter Approved)	x	\$ (626,113.96)	\$ (232,018.98)	\$ (394,095)	-69.85%
(LTFM/Capital Facilities)		\$ (80,885.89)	\$ (61,145.79)	\$ (19,740)	67.72%
Prior Year Levy Adjustments/Abatements					
(Voter Approved)	x	\$ 186,902.23	\$ 85,928.86	\$ 100,973	117.51%
DEBT SERVICE FUND TOTALS		\$ 19,171,190.38	\$ 19,155,561.76	\$ 15,629	0.08%
Levy Grand Total		\$ 43,813,929.72	\$ 43,104,093.59	\$ 709,836	1.65%

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