



NORTH SLOPE BOROUGH SCHOOL DISTRICT
MEMORANDUM

TO: Roxanne Brower, Board President
Members of the School Board

THROUGH: Christopher Aguirre, Acting Superintendent

FROM: Lila Peterson, Business Manager

DATE: May 15, 2019

SUBJECT: FY20 Proposed Budget Revision

Memo No. SB19-211
(Action Item)

NSBSD Strategic Plan Goal:

4.0 Financial & Operational Stewardship: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.1 Financial Stewardship/Management: Ensure financial management based on what is best for our students.

Recommendation:

The administration recommends the Board approve the FY20 Budget revision for an additional FTE in Point Lay.

Issue Summary:

This revision will increase the amount of Budgeted Teacher FTEs in Point Lay School, and decrease the Budgeted amount for supplies. This amount falls within the approved decrements from Scenario H, previously approved at the April 4th 2019 Board Meeting.

In FY19 the position exists when we created the budget book for FY20, it did not roll over. We are not adding a FTE in FY20, but we are restoring the FTE in Point Lay School that was lost in the budget book processing.

Motion:

“I move that the NSBSD Board of Education approve the FY20 Point Lay FTE Budget Revision.

Moved by _____ Seconded by _____

Vote _____