

Multipurpose Athletic Facility Equipment Budget

Item	Total
Athletic Equipment	
Soccer / Locrosse Goals	\$ 29,000
Softball / Baseball Equipment	\$ 54,000
Other Athletic Equipment	\$ 5,000
Miscellaneous Field Equipment	
Portable Benches / Bleachers	\$ 12,500
Portable Scoreboards	\$ 11,000
Furniture / Technology	
Lobby	\$ 22,000
Office	\$ 2,000
Team Room	\$ 9,500
Golf Suite	\$ 12,000
Monitors / Apple TV	\$ 5,000
Facility Maintenance	
Turf Debris Collector	\$ 9,500
UVC Sanitation	\$ 10,000
Cleaning / Janitorial	\$ 21,000
Shelving	\$ 10,000
Construction Items	
Perimeter Netting and Batting Cages	\$ 375,000
Scoreboards	\$ 40,000
Golf Simulators	\$ 75,000
Total	\$ 702,500