

BROWNING PUBLIC SCHOOLS  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 12 / 21

---

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
126 Elementary Impact Aid Fund	815,787.12	4,690,327.61	16,763,487.68	16,970,143.24	12,279,815.63	28 %
226 High School Impact Aid Fund	300,573.48	1,992,657.46	8,193,020.14	8,269,833.06	6,277,175.60	24 %
Grand Total:	1,116,360.60	6,682,985.07	24,956,507.82	25,239,976.30	18,556,991.23	26 %

---