

Ashland High School – Proposed Solutions

March 7th, 2022

Ballot Language from SEL803

- Safety Enhancements
- HVAC and Mechanical, Electrical, Plumbing Upgrades
- Seismic upgrades
- Improvements to bathrooms
- Accessibility and flexibility upgrades for Humanities and Science Buildings

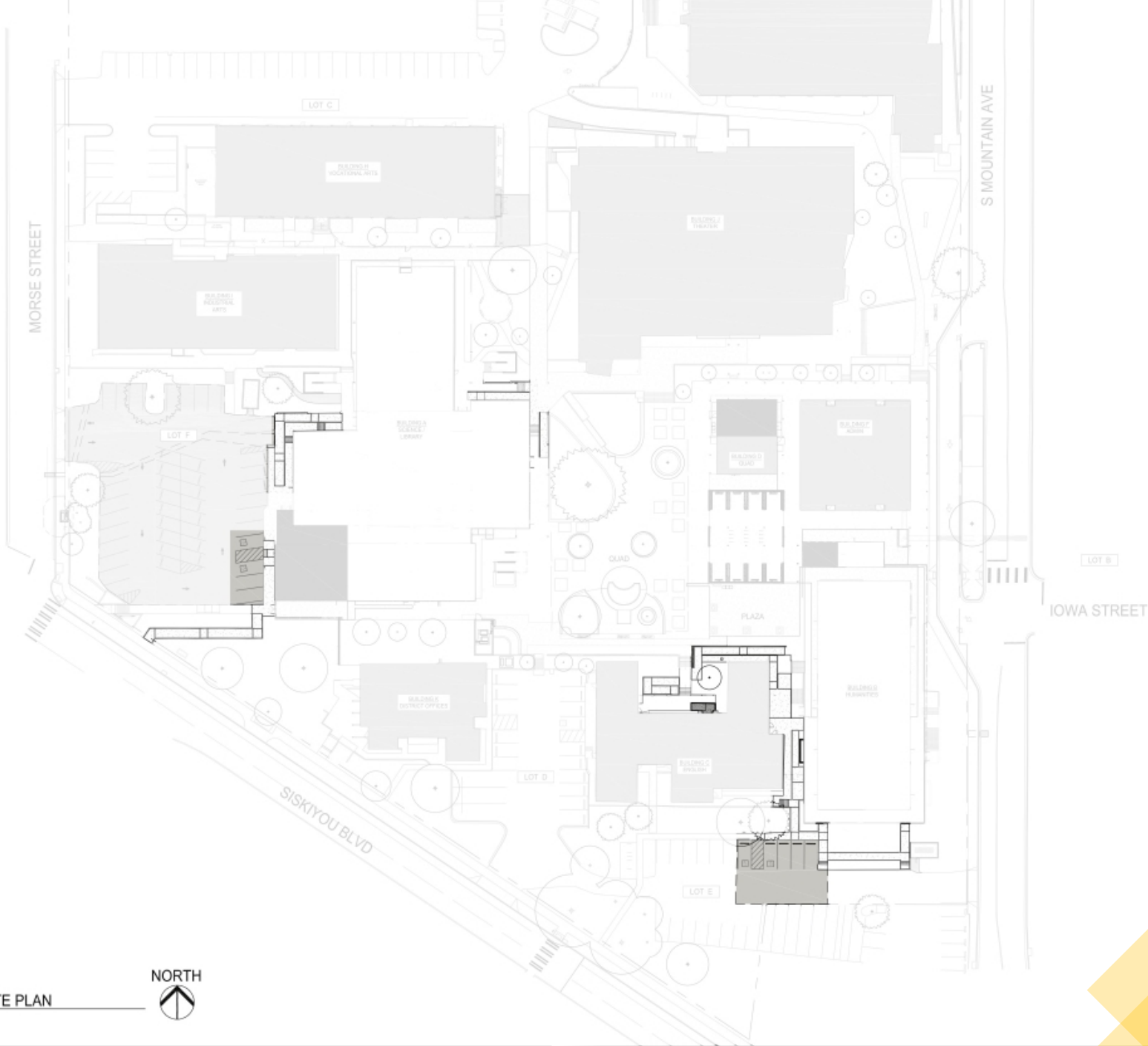
Outline

- We are presenting three options for discussion, which balance the ballot language and budget constraints
- Option A and B, have a base scope of work, with two options
- The options limit impacts to students, looking at work that can be done surgically
- The Program Team is looking for direction to further refine each option and provide detailed costing

Option A

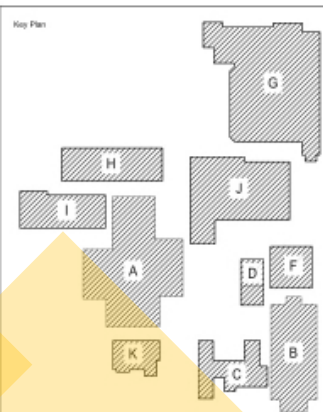
- Base: ADA Site Work

1 ARCHITECTURAL SITE PLAN



SHEET LEGEND

- AREA OF RENOVATION, SEE DRAWING SETS A-K
- AREA OF MECHANICAL, PLUMBING, & FIRE ALARM IMPROVEMENTS (SET C)
- AREA OF NEW CONSTRUCTION



Stamp

Ashland School District
 Ashland High School Modernization
 Project - C
 201 S MOUNTAIN AVENUE, ASHLAND OR 97520



Project

Consultant

Revisions

No.	Description	Date
1	ADDENDUM 1	5/12/22

Date: 03/03/22
 Job No: 19-031
 Drawn By: Author
 Checked By: Checker

VE

Date: 03/03/22
 Project Number: 19-031

Drawing Title: ARCHITECTURAL SITE PLAN

Sheet No.

A1.01



Option A.1

- HVAC improvements
- Humanities Elevator
- New restrooms on both sides
- Limited Science renovation



Option A.2

- HVAC improvements
- Science Renovation and Addition
- Humanities Lift (2nd to 3rd floor)
- Limited Humanities Restroom Renovation



Balancing Option A.1 and A.2

Regardless of A.1 or A.2: ADA upgrades, HVAC Improvements and Restroom Remodel will occur.

Consider balancing the need of each building, with the long-term master plan.

Science Upgrades
(needs replacement in 20
years)

Humanities Upgrades
(needs replacement in
10 years)



Option B

- Base: ADA Site Work, press pause on everything else
- This allows the district to invest in planning long-term
- Provides time to progress through remaining projects
- Provides time to evaluate economic conditions



Option B.1

Base plus:

- Controls upgrades at Theater and Gymnasium
- Air-Conditioning in Gymnasium

***We know these two buildings are long-term assets and can be addressed regardless of next steps**



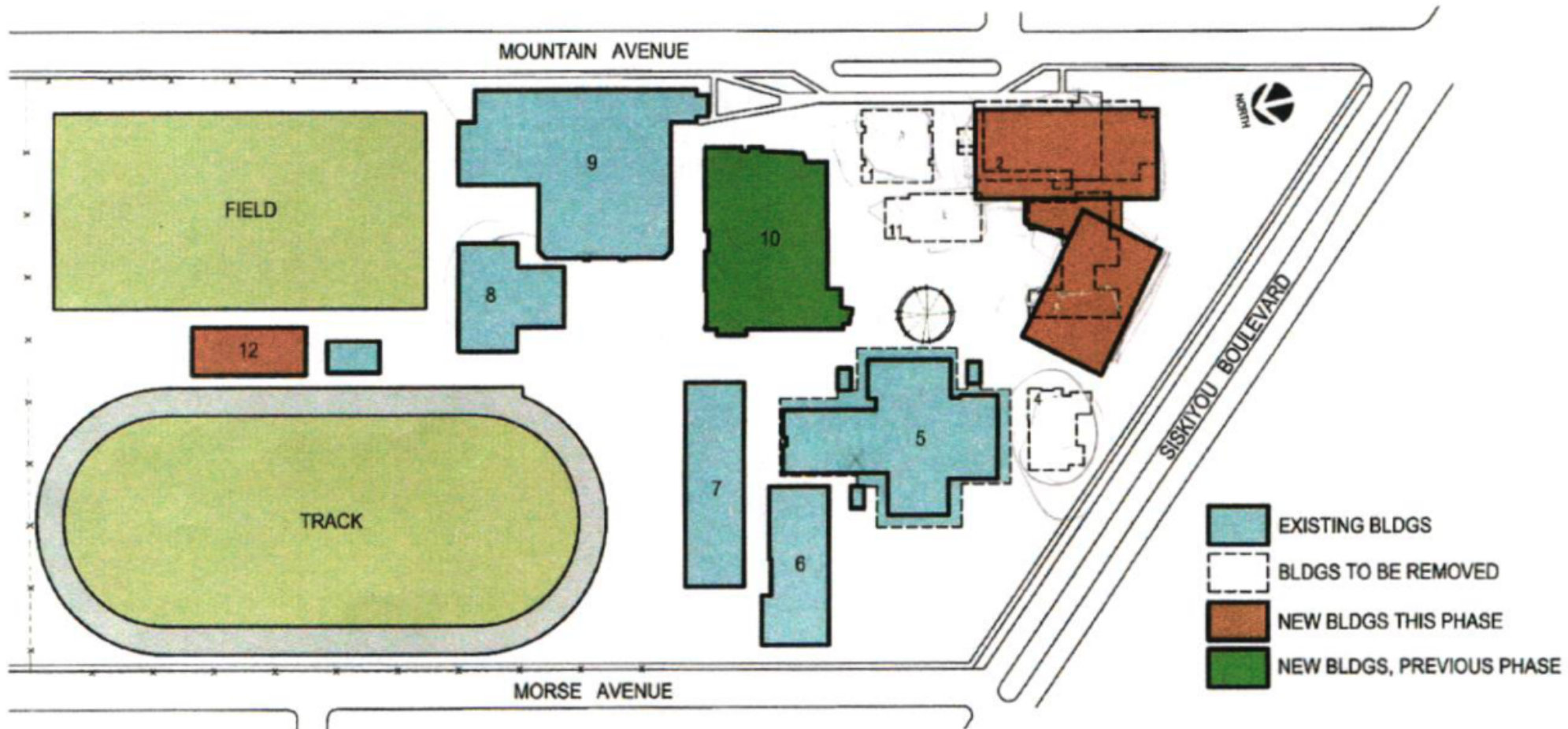
Option B.2

- Do nothing beyond the required ADA upgrades.
- Routine check-ins at 6, 12, 18 months
- Once risk is reduced, proceed with determining next steps

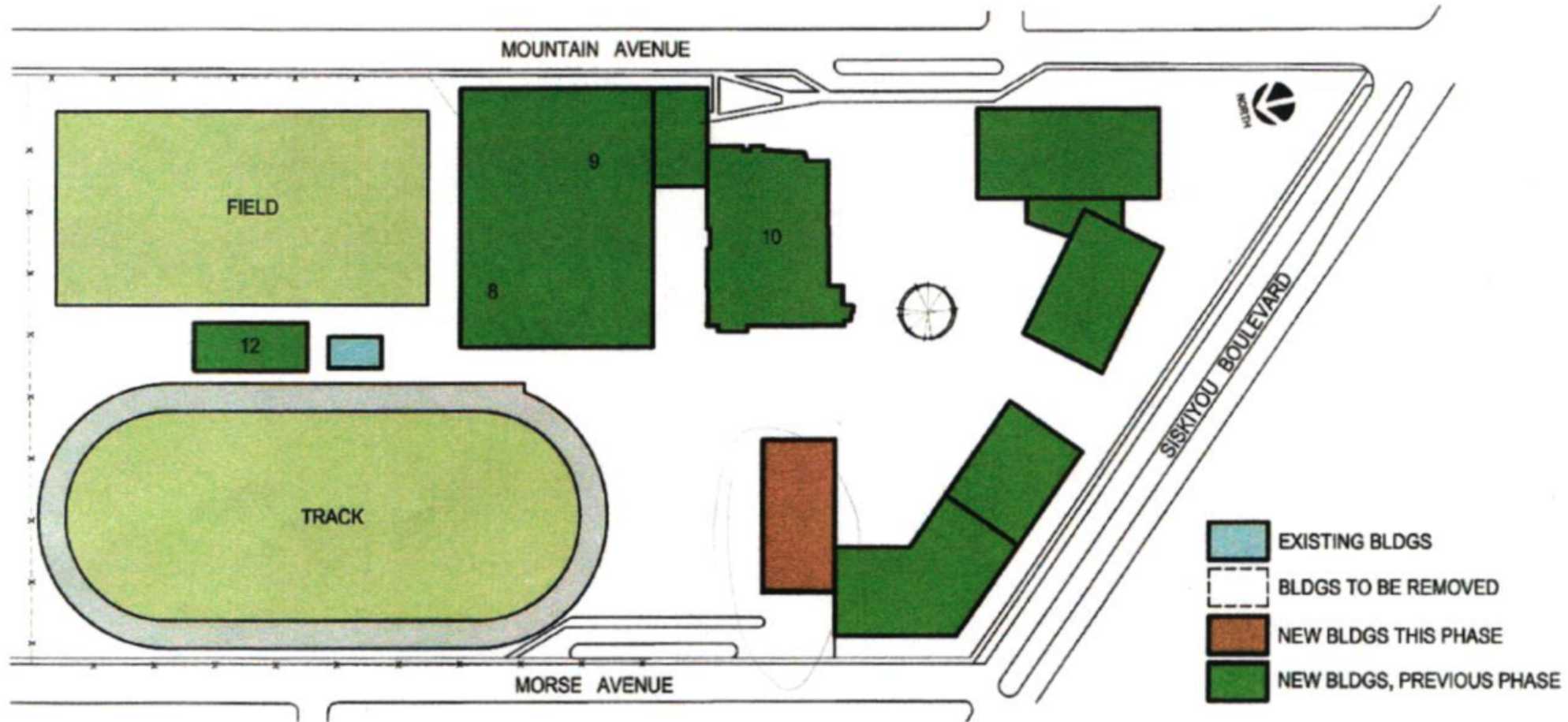
Option C

- Replace Humanities with a new building, carve out pieces of Base A now
- 35,000 SF, 25 classroom humanities building, which replaces Humanities and English
- *ADA Ramps completed summer '22

Option C – Master Planning



Option C – Master Planning





Option C Cost:

- Humanities Building cost: \$23.8M
- HVAC Improvement: \$2M
- Temporary Classrooms: \$1M
- Demolition: \$1M
- **Total Project Cost: \$37M**
- **Premium need: \$10.4M**