

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

July 1, 2010

Project:

Report No. 363

1. ECISD Bond Program.
2. Miscellaneous Construction Projects.

1. ECISD Bond Program

Project #1: Alternative Education Center

Consultant/Architect: Norris Witherspoon Architects
Project Scope: New Portable Building Access
New Restrooms
Relocation of District Portables to Site
Project Status: Contract Signed (\$528,371.28)
Completing Security System and Camera System

Project #2: Austin Elementary

Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: Contract Signed (\$2,940,953)
Final Project Cost: \$3,363,366

Project #3: Blackshear Elementary Phase I

Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract Signed (\$3,714,682)
Project Complete

Project #4: Blackshear/Carver/Milam Elementary Phase II

Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior Renovations
Infrastructure Renovation
Window and Door Replacement
Carver Complete
Infrastructure Renovations
Building Code Upgrades
Miscellaneous Interior Renovations
Door and Window Replacement
Milam Elementary
New Campus
Project Status: Final Project Cost Blackshear Phase I & II/Carver/Milam Elementary:
\$14,674,936

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| Project #5: | <i>Blanton Elementary</i> |
| Consultant/Architect: | Johnson Seefeldt Architects |
| Contractor: | Cooper Construction Co., L.P. |
| Project Scope: | Infrastructure Renovations Building Code Upgrades Miscellaneous Interior Renovations |
| Project Status: | Final CM Project Cost: \$1,462,030 |
| Project #6: | <i>Bowie Junior High Phase I</i> |
| Consultant/Architect: | Johnson Seefeldt Architects |
| Contractor: | Campbell Construction Company |
| Project Scope: | Kitchen/Cafeteria Renovations and Expansion New Athletic Gymnasium Miscellaneous Interior Renovations Infrastructure Renovations |
| Project Status: | Contract Signed (\$2,616,281) Project Complete |
| Project #7: | <i>Bowie Junior High Phase II</i> |
| Consultant/Architect: | Johnson Seefeldt Architects |
| Contractor: | Mid-Tex of Midland, Inc. |
| Project Scope: | New Library Classrooms New Entrance Administration Office |
| Project Status: | Contract Signed (\$2,334,000) Project Complete |
| Project #8: | <i>Bowie Junior High Phase III</i> |
| Consultant/Architect: | Johnson Seefeldt Architects |
| Contractor: | N C Sturgeon LLP |
| Project Scope: | Purchase of Existing LDS Church Fine Arts Additions to Renovations Site Work |
| Project Status: | Contract Signed (\$983,026) Final Project Cost Phase I, II & III: \$8,302,544 |
| Project #9: | <i>Burleson Elementary</i> |
| Consultant/Architect: | Johnson Seefeldt Architects |
| Contractor: | J.C. Roberts Construction Co., Inc. |
| Project Scope: | Kitchen/Cafeteria Addition and Renovations Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility |
| Project Status: | Contract Signed (\$3,298,179) Final Project Cost: \$3,930,916 |

Project #10: ***Burnet Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,470,263)
Final Project Cost: \$2,930,415

Project #11: ***Cameron Elementary***
Consultant/Architect: Norris Witherspoon Associates
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,371,175)
Final Project Cost: \$2,703,377

Project #12: ***Cavazos Elementary***
Consultant/Architect: Norris Witherspoon Associates
Contractor: Lee George Construction, Inc.
Project Scope: Eight New Classroom Units
Project Status: Contract Signed (\$642,000)
Final Project Cost: \$771,172

Project #13: ***Dowling Elementary***
Consultant/Architect: Norris Witherspoon Architects
Contractor: N C Sturgeon LLP
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,573,358)
Final Project Cost: \$3,227,823

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| Project #14: | <i>Murry Fly Elementary</i> |
| Consultant/Architect: | Norris Witherspoon Architects |
| Project Scope: | Infrastructure Renovations New Library Building Code Upgrades Miscellaneous Interior Renovations Cafeteria/Kitchen Renovations Administration Renovation Gas Line Extension |
| Project Status: | Contract Signed (\$2,405,812) Final Project Cost: \$2,522,385 |
| Project #15: | <i>Gale Pond Alamo Elementary</i> |
| Consultant/Architect: | Johnson Seefeldt Architects |
| Contractor: | J.C. Roberts Construction Co., Inc. |
| Project Scope: | Infrastructure (Mechanical, Plumbing, Electrical System) Renovations New Multipurpose Facility (Play Gym) Miscellaneous Interior Renovations Classroom Additions Cafeteria/Kitchen Renovations and Expansion |
| Status: | Contract Signed (\$1,882,614) Final Project Cost: \$2,267,947 |
| Project #16: | <i>Goliad Elementary</i> |
| Consultant/Architect: | Norris Witherspoon Architects |
| Contractor: | J.C. Roberts Construction Co., Inc. |
| Project Scope: | Kitchen/Cafeteria Addition and Renovations Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility |
| Project Status: | Contract Signed (\$2,336,231) Final Project Cost: \$2,543,611 |
| Project #17: | <i>Gonzales Elementary</i> |
| Consultant/Architect: | Johnson Seefeldt Architects |
| Contractor: | N C Sturgeon LLP |
| Project Scope: | Improve Efficiency of Portable Building Layout Administration Expansion |
| Project Status: | Contract Signed (\$1,416,572) Final Project Cost: \$1,619,966 |

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| <i>Project #18:</i> | <i>Hays Elementary</i> |
| Consultant/Architect: | Johnson Seefeldt Architects |
| Contractor: | Mid-Tex of Midland, Inc. |
| Project Scope: | Multi-Purpose Gymnasium New Administration Existing Classroom Renovation Existing Infrastructure Renovation New Kitchen Addition (2) New Classrooms |
| Project Status: | Contract Signed (\$2,303,990) Final Project Cost: \$2,734,700 |
| <i>Project #19:</i> | <i>Ireland Elementary</i> |
| Consultant/Architect: | Johnson Seefeldt Architects |
| Contractor: | Cooper Construction Co., L.P. |
| Project Scope: | Classroom Renovation Cafeteria Infrastructure Renovations Building Code Upgrades Miscellaneous Interior Renovations |
| Project Status: | Final CM Project Cost: \$3,321,283 |
| <i>Project #20:</i> | <i>Johnson Elementary</i> |
| Consultant/Architect: | Johnson Seefeldt Architects |
| Contractor: | Cooper Construction Co., L.P. |
| Project Scope: | Classroom Addition |
| Project Status: | Final CM Project Cost: \$492,677 |
| <i>Project #21:</i> | <i>Jordan Elementary</i> |
| Consultant/Architect: | Johnson Seefeldt Architects |
| Contractor: | Cooper Construction Co., L.P. |
| Project Scope: | Classroom Addition |
| Project Status: | Final CM Project Cost: \$484,194 |
| <i>Project #22:</i> | <i>New Lamar Early Education Center</i> |
| Consultant/Architect: | Hunter Corral Associates |
| Contractor: | Cooper Construction Co., L.P. |
| Project Scope: | New 50,000 square foot - Early Education Center, New Campus Located on the Site of Lamar EEC |
| Project Status: | Contract Signed (\$4,421,740) Final Project Cost: \$5,253,214 |

Project #23: *Noel Elementary*
Consultant/Architect: Norris Witherspoon Associates
Contractor: N C Sturgeon LLP
Project Scope: New Library
Interior Renovations – New Classrooms
Administration Renovations and Expansions
Miscellaneous Interior Renovations
Project Status: Contract signed (\$620,913)
Final Project Cost: \$789,852

Project #24: *Odessa High School Phase I*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Fine Arts Expansion
Shop Space
Ancillary Space
Project Status: Contract Signed (\$1,424,677)
Project Complete

Project #25: *Odessa High School Phase II*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Cafeteria
Kitchen
Classrooms
Infrastructure Renovations
Project Status: Contract Signed (\$5,149,500)
Final Project Cost Phase I & II: \$8,450,953

Project #26: *Pease Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Classroom Addition
Cafeteria
Infrastructure Renovations
Administration Renovations
Building Code Upgrades
Miscellaneous Interior Renovations
New Multipurpose Facility – (Play Gym)
Project Status: Final CM Project Cost: \$3,680,899

Project #27: *Permian High School Phase I*
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Co., L.P.
Project Scope: Classroom Addition
Infrastructure Renovations
Ancillary Space
Project Status: Contract Signed (\$10,400,000)
Final Project Cost: \$10,400,000

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| Project #28: | Reagan Elementary |
| Consultant/Architect: | Hunter Corral Associates |
| Contractor: | Cooper Construction Co., L.P. |
| Project Scope: | Classroom Additions Kitchen/Cafeteria Renovations Interior Renovations Infrastructure Renovations Miscellaneous Interior Renovations New Multipurpose Facility (Play Gym) |
| Project Status: | Contract Signed (\$2,237,700) Final Project Cost: \$2,885,879 |
| Project #29: | Ross Elementary |
| Consultant/Architect: | Johnson Seefeldt Architects |
| Contractor: | J.C. Roberts Construction Co., Inc. |
| Project Scope: | Improve Efficiency of Portable Building Layout Administration Expansion |
| Project Status: | Contract Signed (\$2,376,700) Final Project Cost: \$2,471,981 |
| Project #30: | Sam Houston Elementary |
| Consultant/Architect: | Johnson Seefeldt Architects |
| Contractor: | N C Sturgeon LLP |
| Project Scope: | Kitchen/Cafeteria Addition and Renovations Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility |
| Project Status: | Contract Signed (\$2,473,237) Final Project Cost: \$3,122,522 |
| Project #31: | San Jacinto Elementary |
| Consultant/Architect: | Johnson Seefeldt Architects |
| Contractor: | Cooper Construction Co., L.P. |
| Project Scope: | Classroom Addition Cafeteria Infrastructure Renovations Administration Renovations and Expansions Building Code Upgrades Miscellaneous Interior Renovations New Multipurpose Facility (Play Gym) |
| Project Status: | Final CM Project Cost: \$4,341,109 |

Project #32: *Travis Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,753,368)
Final Project Cost: \$3,241,144

Project #33: *Zavala Elementary*
Consultant/Architect: Norris Witherspoon Associates
Project Scope: Kitchen/Cafeteria Addition and Renovations
Exterior Corridors
Infrastructure Renovations
Building Code Upgrades
New Multipurpose Facility
Miscellaneous Interior Renovations
Project Status: Contract Signed (\$3,119,063)
Final Project Cost: \$3,468,115

2. Miscellaneous Construction Projects

➤ ***Hood and Nimitz JHS Cafeteria/Kitchen Renovation***

Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction
Project Scope: Cafeteria/Kitchen Renovation
Project Status: Signed Contract (\$5,395,000)
Site Work
Plumbing Rough-In

➤ ***Burnet Fence Replacement***

Contractor: Odessa Fence, Inc.
Project Scope: Replace Entire Perimeter Rails with New Chain Link Fence
Project Status: Board Approved (\$25,466)
Project Completed