

School Board Report September 2024

# Enrollment (as of September 12)

2024/2025

Families Pending: 50 Families Enrolled: 227 Students Pending: 66
Students Enrolled: 375

Total: 433

#### **FTE Trends**

Total: 277

| School Year | FTE              |
|-------------|------------------|
| 2024/2025   | To be determined |
| 2023-/2024  | 428.63           |
| 2022/2023   | 455.75           |
| 2021/2022   | 485.36           |
| 2020/2021   | 668.51           |
| 2019/2020   | 318.65           |
| 2018/2019   | 244.00           |
| 2017/2018   | 234.62           |

PACE teachers are busy enrolling student, as well as absorbing the responsibilities of the open grad coach and administrative assistant position. The next few weeks are typically some of the busiest times of the school year. We will begin DIBELS testing next week.

### **PACE Staffing**

We have continued to look for an administrative assistant/grad coach for the Ketchikan/Craig offices, and have started the search for the vacant administrative assistant position that will be opening up in Anchorage. We have an ad in the Anchorage news, which will run for one month and will be sent out to multiple online platforms, as well as the newspaper.

# WASILLA

## **School Improvement**

PACE is in the processes of completing the quarter one district monitoring report for DEED, which is due September 30. A meeting is scheduled for September 18 to review the A3 documents and set up an action plan. We will continue the MTSS meetings to support at-risk families. Part of the goals last year included providing personalized support. This is being implemented and will be fine-tuned throughout the year.

The first PACE inservice of the year will be online via Zoom on November 13-14.