

WOODBRIIDGE BOARD OF EDUCATION
MONTHLY DETAIL BY OBJECT
FOR THE MONTH ENDED December 31, 2025

Object Code	Descriptions	Adopted Budget	Expended to Date	Encumbered to Date	Available Balance	Estimated Additional	Projected Year-End Balance
110	Administrators	1,029,488	508,077	519,896	1,515		1,515
120	Teachers - Regular	6,117,471	2,086,526	3,775,780	255,165	52,175	202,990
120	Teachers - Special Education	1,181,574	475,892	772,684	(67,002)	(2,788)	(64,214)
1201	Psychologist	212,415	60,860	114,958	36,597		36,597
1203	Counselor	127,308	54,772	119,023	(46,487)		(46,487)
Sub-Total Certified Salaries		8,668,256	3,186,126	5,302,340	179,789	49,388	130,402
1303	Custodians	480,915	231,104	250,260	(449)	(449)	-
140	Nurses	191,188	71,276	113,639	6,273	6,273	-
150	Secretaries, Clerical	450,466	200,905	234,434	15,127	4,500	10,627
160	Paraprofessionals	364,785	79,821	142,841	142,123	16,000	126,123
1601	Special Education Paraprofess.	857,412	314,223	558,057	(14,867)	(10,725)	(4,143)
170/10	Salaries OT / PT	93,940	51,622	100,643	(58,325)		(58,325)
190	IT Manager and Asst.	83,596	42,545	44,691	(3,641)		(3,641)
190	Salaries, Miscellaneous	97,751	29,170	29,450	39,131	14,500	24,631
Sub-Total Non-Certified Salaries		2,620,053	1,020,666	1,474,015	125,372	30,099	95,273
TOTAL SALARIES		11,288,309	4,206,792	6,776,356	305,161	79,487	225,674
220	FICA	337,719	125,861		211,858	197,908	13,950
230	CMERS	457,843	146,102		311,741	265,469	46,272
270	Medical Insurance	2,866,923	1,556,032		1,310,891	1,399,333	(88,442)
280	Life Insurance	34,463	15,348		19,116	15,636	3,480
2902	Other Employee Benefits	10,850	759		10,092	10,092	-
TOTAL BENEFITS		3,707,798	1,844,101	0	1,863,697	1,888,437	(24,740)
320	Professional Development	37,325	5,595	478	31,252	31,252	-
330	Legal Fees	55,000	35,488	12,748	6,765	21,000	(14,235)
340	Software Support	30,250	18,377		11,873	11,873	-
350	Substitutes	149,435	46,029		103,406	103,406	-
390/01	Consultant Services	216,380	53,802	46,696	115,882	87,882	28,000
3902	Financial Audit	29,400			29,400	29,400	-
390	Other Prof/Tech. Services	15,434	2,451		12,983	42,983	(30,000)
TOTAL PROFESSIONAL SERVICES		533,224	161,742	59,922	311,561	327,796	(16,235)
410/01	Utilities - Electric and Water	165,500	96,129		69,371	96,070	(26,699)
420	Heating	105,000	43,871		61,129	61,129	-
430	Repairs and Maintenance	84,000	14,745	19,457	49,798	49,798	-
450	Leases and Rentals	110,123	76,806		33,317	33,317	-
4501	Building Improvements	10,500			10,500	10,500	-
490	Other Purchased Services	27,620	17,401	9,081	1,138	1,138	-
4901	Service Contracts	168,569	110,665	36,491	21,413	41,413	(20,000)
TOTAL PROPERTY SERVICES		671,312	359,616	65,029	246,667	293,366	(46,699)
510	Pupil Transportation-Regular	524,118	249,139	247,842	27,137	8,000	19,137
510	Pupil Transportation-Spec. Educ.	329,662	141,924	202,483	(14,745)		(14,745)
520	Insurance-General Liability	155,209	144,662	18,180	(7,633)		(7,633)
5201	Worker's Compensation	284,804	204,673	68,224	11,907		11,907
530	Telephone Services	18,531	12,770		5,761	10,761	(5,000)
535	Internet	25,120	18,334		6,786	6,786	-
537	Postage	6,840	672		6,168	6,168	-

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Object Code	Descriptions	Adopted Budget	Expended to Date	Encumbered to Date	Available Balance	Estimated Additional	Projected Year-End Balance
540	Advertising	1,000			1,000	1,000	-
550	Interns	57,000	16,500		40,500	16,500	24,000
560	Tuition - Wintergreen	6,000			6,000		6,000
560	Tuition - Out of District	373,480	227,709	196,872	(51,101)	50,000	(101,101)
590	Other Purchased Services	15,550	2,335		13,215	13,215	-
TOTAL OTHER PURCH SERVICES		1,797,314	1,018,719	733,601	44,994	112,430	(67,435)
610	Instructional Supplies	151,925	75,824	2,378	73,723	73,723	-
620	Computer Software	85,288	49,782		35,506	35,506	-
625	Supplies Nurses	5,370	3,228	820	1,322	1,322	-
630	Supplies Custodial	56,050	26,237	14,387	15,426	15,426	-
635	Supplies Office	13,000	3,874		9,126	9,126	-
640	Books and Audio Visual	18,000	11,903	2,374	3,723	3,723	-
645	Subscriptions	30,960	2,184	2,124	26,652	26,652	-
650	Testing	22,700	16,386		6,314	6,314	-
690	Misc. Supplies - DW Security	3,700	618		3,082	3,082	-
TOTAL SUPPLIES & MATERIALS		386,993	190,037	22,082	174,874	174,874	0
732	Computer Hardware	89,800	76,615	2,652	10,533	10,533	-
735	Equipment - Teaching	8,000			8,000	8,000	-
740	Equipment - Building	5,000	1,415		3,585	3,585	-
745	Furniture	6,000	1,728		4,272	4,272	-
TOTAL PROPERTY		108,800	79,758	2,652	26,391	26,391	-
810	Dues and Fees	22,605	19,667	1,432	1,506	1,506	-
900	Other Fees	9,500	3,033		6,467	6,467	-
TOTAL DUES AND FEES		32,105	22,699	1,432	7,974	7,974	-
TOTAL ADOPTED BUDGET		18,525,855	7,883,463	7,661,073	2,981,319	2,910,754	70,565