

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
2014-15 ESTIMATED TUITION BILLING**

6/23/2014

	D101		D301		D302		D303		D304		D25		D129		D131		Total # students	TOTAL
	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost		
New Pathways	6	222,552	8	295,040	10	364,561	24	885,121	11	408,012	0	-	0	-	0	-	59	2,175,287
ELS	4	149,945	9	335,449	5	184,218	2	74,544	6	224,918	0	-	0	-	0	-	26	969,074
CLASS	0	-	1	28,811	3	85,439	0	-	1	28,976	0	-	0	-	0	-	5	143,226
New Directions K-12	12	271,639	7	157,550	13	289,231	19	427,637	13	294,275	1	22,637	2	45,273	0	-	67	1,508,242
ABLE	4	217,759	1	54,129	4	214,026	1	54,129	3	163,319	0	-	0	-	0	-	13	703,362
ECHI	0	-	2	56,880	0	-	3	85,320	1	28,604	0	-	0	-	0	-	6	170,804
SAIL	15	317,269	5	105,152	7	145,521	17	357,517	14	296,118	0	-	0	-	0	-	58	1,221,576
TWELVE PLUS - CM	7	48,660	2	13,903	2	13,903	8	55,611	8	55,611		-		-	0	-	27	187,689
Safe Schools	1	12,387	1	12,316	2	24,349	6	73,895	2	24,773	0	-	0	-	0	-	12	147,719
Sub-Total Programs	49	1,240,210	36	1,059,230	46	1,321,247	80	2,013,774	59	1,524,607	1	22,637	2	45,273	0	-	273	7,226,978
Vision MPW	9%	15,808	24%	40,077	24%	40,396	29%	48,605	13%	22,497								167,383
Hearing MPW	14%	47,628	13%	41,837	10%	33,328	35%	115,378	28%	91,687								329,858
OT MPW	21%	9,116	0%	-	14%	6,077	48%	20,510	9%	4,051								39,755
PT MPW	6%	6,994	30%	34,098	25%	28,852	7%	7,869	32%	36,721								114,534
																		-
Sub-Total Rel Svcs		79,547		116,012		108,653		192,362		154,956		-		-		-		651,529
One to One Aides	7	228,482	2	60,132	2.5	90,263	0	-	1	28,903							12.5	407,780
Technical Assistance	0.21	32,449	0.11	17,143	0.17	26,327	0.35	53,878	0.15	23,266								153,063
Technology	0.21	13,112	0.11	6,927	0.17	10,638	0.35	21,771	0.15	9,401								61,850
O&M	0.21	51,120	0.11	27,007	0.17	41,474	0.35	84,878	0.15	36,652								241,130
Debt Certificates	0.22	62,272	0.09	25,475	0	-	0.48	135,865	0.21	59,441								283,053
TOTAL		\$ 1,674,743		\$ 1,311,925		\$ 1,598,603		\$ 2,502,529		\$ 1,837,225		\$ 22,637		\$ 45,273		\$ -		\$ 9,025,384
10% surcharge		(1,440)		(761)		(1,168)		(2,390)		(1,032)		2,264		4,527		-		(0)
TOTAL	49	\$ 1,673,303	36	\$ 1,311,164	46	\$ 1,597,435	80	\$ 2,500,138	59	\$ 1,836,193	1	\$ 24,900	2	\$ 49,800	0	\$ -	273	\$ 9,025,384