

Budget Amendments for Board of Trustees Approval
2/25/2010

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
1/21/2010	CTE	Sheila Grubbs	11-639500	31-639500	\$6,131.38	For course guides for the high school campuses.
1/26/2010	Curriculum & Instruction	Deana Lopez	21-639500	52-629900	\$330.00	For contract security at the Academic Decathlon competition
1/26/2010	Staff Development	Kevin Hood	11-611200	13-611800	\$10,500.00	For trainers for first year teachers
2/1/2010	ESL/Bilingual	Mary Martin	13-649900	21-629900	\$5,000.00	For translations of the CBA's, end of year ARDs and District Communications
2/2/2010	Deputy Superintendent	Mark Youngs	41-629900	52-629900	\$200.00	For contract security at the Academic Decathlon competition
2/11/2010	Planning, Demographics, Security	Jeff Baker	41-641100	52-639500	\$2,079.90	Purchase new KISD Emergency Management Pre-Planning Maps
12/10/2009	Finance	<u>Appropriation from Fund Balance - General Fund</u>				
		Kent Morrison	Fund Balance	41-611900	\$29,305.00	For the Senior Accountant reclassification and the new
				41-614100	\$425.00	Staff Accountant position
				41-614200	\$2,130.00	approved by the Board of
				41-614300	\$323.00	Trustees on December 10,
				41-614600	<u>\$1,758.00</u>	2009
					<u>\$33,941.00</u>	