#### Status of Construction Projects 7.29.25 Governing Board Meeting

President Zibrat, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG) and Bond funding.

#### AHS:

Bond Projects	
Main Gym Floor Resurfacing – 95 % Complete	\$73,517
Basketball Court (Exterior) Resurfacing – Complete	\$50,281
801 Exterior Door Replacement – Complete	\$7,870
Fine Arts Classroom Renovations – 95% Complete	\$158,646
PAC House Lighting Modernization Design – PO Issued	\$39,964
Main Gym Elevator Cab and Door R & R – Nov. '25	\$15,800
Staff Parking Lot Reconstruction – 95 % Complete	\$139,784
Adjacent Ways Projects Staff Parking Lot Fire Lane Reconstruction – 95 %	\$114,466
BRG Projects Campus Roof Replacements PH I, East Campus – Construction PH II, West Campus – Construction	\$4,446,750 \$3,250,796
- Phase Grant Funding Requested  South Gym HVAC Conversion Construction	\$1,541,569
- Phase Grant Funding Requested  CP # 3 Chiller Replacement – 98 % Complete	\$567,251

Main Gym Elevator Modernization – November '25	\$120,285
CDO:	
Bond Projects South Gym Floor Repairs & Resurfacing - Complete	\$67,737
T & M Building Central Plant Replacement Design - PO Issued	\$88,150
North Gym Basketball Hoop Repair – Complete	\$17,118
Fine Arts House Lighting Modernization Design - PO Issued	\$19,744
Tennis Court Lighting Replacement – Complete	\$29,296
BRG Projects Campus Weatherization Design	
<ul> <li>PH I, W Campus – Phase Grant Funding Reques</li> <li>PH II, E Campus – Phase Grant Funding Reques</li> </ul>	_
Fire Alarm Replacement- Construct Started	\$1,996,169
Main Electric Fee Conductor Replacement - Complete	\$37,935
Fire Alarm Monitoring Cellular Conversion - Included in Fire Alarm Replacement Project	\$2,073
Domestic Water Main Line Replacement Assessment - Grant Request Submitted	\$7,105

Hydronic Valve Replacements – Complete	\$14,231
IRHS:	
Bond Projects	
Main Gym Floor Resurfacing – Complete	\$79,296
Batter's Eye Installation – Structure On Site	\$43,884
Fine Arts Parking Renovations – Complete	\$13,058
Irrigation Electrical Service – PO Issued	\$4,475
Fine Arts Lighting Controls Design – PO Issued	\$12,300
Adjacent Mays Projects	
Adjacent Ways Projects Fine Arts Fire Lane Renovations – Complete	\$30,570
BRG Projects	
Fire Alarm Monitoring Cellular Conversion - Complete	\$2,073
300 Building Roof Repair – Complete - Assessment Funding Requested	\$49,770
Central Plant Tower # 2 Replacement  – BRG Application Submitted	\$256,400
<b>ANAC</b> .	
AMS:  Rond Projects	
<u>Bond Projects</u> East Property Line Fence Replacement – Complete	\$185,254
BRG Projects	
Library Roof Replacement Design  — Phase Grant Funding Requested	\$20,100

Fire Alarm System Replacement – 45 % Complete	\$1,095,437
Fire Alarm Monitoring Cellular Conversion - Included in Fire Alarm Replacement Project -	\$2,073
Copper Creek:	
Bond Projects Stairway Tread R & R – Complete	\$31,461
BRG Projects	
Cooling Tower Replacement – Complete	\$539,257
Fire Alarm Monitoring Cellular Conversion - Complete	\$2,073
Coronado:	
Bond Projects	
Gym Bleacher Replacement – Complete	\$99,902
Locker Room Door Replacement – Complete	\$3,948
BRG Projects	
Fire Alarm Monitoring Cellular Conversion – Complete	\$2,073
Cross:	
BRG Projects	
Campus Weatherization Design	\$41,900
- Phase Grant Funding Requested	
Harelson:	
BRG Projects	
Campus Roof Design	\$52,520
<ul> <li>Phase Grant Funding Requested</li> </ul>	

#### **Holaway**

<b>Bond</b>	Pro	ects
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Pre-School Parking Lot Renovations – Complete	\$96,319
Front Parking Lot Renovations – Complete	\$55,710
Rear Parking Lot Renovations – Complete	\$6,883
Adjacent Ways Projects Front Parking Lot Fire Lane Renovations – Complete	\$38,212
Bus Loop Renovations – Complete	\$12,939

#### **Innovation:**

#### **BRG Projects**

Central Plant Chiller Replacement Construction \$1,099,133
- 98 % Complete (\$605k BRG Funds/\$495k Bond Funds)

Fire Alarm Monitoring Cellular Conversion – Complete \$2,073

#### **Keeling:**

#### **Bond Projects**

Kitchen Area Fire Sprinkler Addition – Complete \$4,516

### **BRG Projects**

MPR VCT Floor Replacement – Phase Grant Requested \$42,452

Fire Alarm Monitoring Cellular Conversion – Complete \$2,073

## La Cima:

22
38
20
38 75
30
73
95
73
10

## **Painted Sky:**

Bond Projects	
Parking Lot Improvements – Complete	\$45,336
Adjacent Ways Projects	
North Bus Loop & Fire Lane Improvements – Complete	\$26,996
BRG Projects	
Boiler # 2 Replacement	\$695,000
- Phase Grant Funding Requested	<b>,</b> ,
Campus Weatherization Assessment – Complete - Design Phase Grant Funding Requested	\$9,405
Campus Roof Replacement Assessment - Complete - Design Phase Grant Funding Requested	\$8,465
Fire Alarm Monitoring Cellular Conversion – Complete	\$2,073
Prince:	
Bond Projects	
Front Parking Lot Improvements – Complete	\$24,902
Adjacent Ways Projects	
Fire Lane Improvements – Complete	\$18,481
BRG Projects	
Campus Roof Replacement Design - Phase Grant Funding Requested	\$47,760
Campus Weatherization Design - Phase Grant Funding Requested	\$46,100

Fire Alarm Monitoring Cellular Conversion – Complete	\$2,073
Rillito Center  BRG Projects  Fire Alarm Monitoring Cellular Conversion – Complete	\$2,073
Rio Vista	
Bond Projects Structural Evaluation for Chiller Replacement – Comple	ete \$2,330
BRG Projects	
Roof Counter Flashing Repairs  – Phase Grant Funding Requested	\$3,350
Rooftop Chiller Replacement  – BRG Application Submitted	\$149,309
Walker	
Bond Projects	
Admin Building HVAC Replacement – 50% Complete	\$91,278
BRG Projects	
Roof Replacement Assessment	\$8,265
<ul> <li>Phase Grant Funding Requested</li> </ul>	
Fire Alarm Monitoring Cellular Conversion – Complete	\$2,073
Wilson:	
Adjacent Ways Projects	
Bus Loop & Fire Lane Improvements	\$145,800
BRG Projects	
MPR Buildings Roof Replacement	\$1,949,989

# - Phase Grant Funding Requested

Campus Weatherization Design - Phase Grant Funding Requested	\$47,760
Fan Coil Replacements – Complete	\$73,747
Sump Pump Lift Station Repairs - Phase Grant Funding Requested	\$55,805