



SD 97 LS Improvements and Renovation Project Summary

Package/Trade	Bids Expected	Bids Rec'd	Low Bidder	Leveled Bid	75% Budget	Delta from Leveled Bid
				\$0		\$0
030000 Concrete	3	3	Boller Construction	\$263,700	\$350,467	\$86,767
040000 Masonry	2	2	BAMR	\$720,000	\$1,074,769	\$354,769
060000 General Trades	3	2	Boller Construction	\$415,000	\$465,831	\$50,831
074000 Roofing	2	2	A1 Roofing	\$365,900	\$753,600	\$387,700
081000 Doors & Frames	3	3	American Building Services	\$136,800	\$233,350	\$96,550
120000 Furnishings	1	1	BY OWNER	\$0	\$0	(\$0)
220000 Plumbing	2	2	FE Moran	\$211,846	\$39,200	(\$172,646)
230000 Mechanical/HVAC	3	3	C. Acitelli	\$162,000	\$231,795	\$69,795
260000 Electrical	1	1	McWilliams Electric	\$1,360,179	\$1,361,923	\$1,744
270000 Communications	1	1	IN ELECTRIC	\$0	\$0	(\$0)
281353 Security Systems	1	1	IN ELECTRIC	\$0	\$0	(\$0)
283100 Fire Alarm	1	1	IN ELECTRIC	\$0	\$0	(\$0)
321000 Asphalt Paving	3	3	Allstar Asphalt	\$151,000	\$201,500	\$50,500
650000 General Requirements	1	1	B&A	\$102,550	\$92,150	(\$10,400)
TRADE COST SUBTOTAL				\$ 3,888,975	\$4,804,585	\$915,610
Contingency - 5%				\$ 194,449		
TRADE COST SUBTOTAL + CONTIGENCY SUB TOTAL				\$ 4,083,424		
General Conditions Staffing				\$ 151,023		
Pre Construction Staffing				\$ 18,781		
Estimated Reimbursable Expenses				\$ 12,450		
CM Fee - 2.5%				\$ 102,086		
Insurance - 1%				\$ 40,834		
Subcontractor Default Insurance - 1.1%				\$ 44,918		
Bond - .675%				\$ 27,563		
TOTAL TRADE COST + CONTIGENCIES SUB TOTAL + CM FEE				\$ 4,481,078		
FF&E				\$ 49,000		
Holmes Classroom Furniture				IN FF&E		
Julian Science Lab Furniture				IN FF&E		
IT Costs				\$ -		
Legal Fees				\$ 7,500		
Abatement				\$ 15,000		
Material Testing				\$ 7,500		
Inspection Fees				\$ 7,500		
A/E Design Fee - 7.5%				\$ 336,081		
TOTAL PROJECT BUDGET				\$ 4,903,659		

Project Alternates/Unit Prices

Package/Trade	1. ALT BE-1 - Beye Elementary School - Remove Concrete Repairs	2. ALT BE-2 - Beye Elementary School - Privacy at Nurses Station	3. ALT BE-3 - Roof Repairs at Roof Area 9 of Beye Elementary Only (Omit rest of roofing scope)	4. ALT HA-1 - Hatch Elementary School - Remove Asphalt & Concrete Work at Playground	5. ALT HA-2 - Hatch Elementary School - Remove Concrete Sidewalks & Misc. Repairs	6. ALT HA-3 - Hatch Elementary School - Privacy at Nurses Station	7. ALT HA-4 - Hatch Elementary School - Remove Misc. Drywall/Plaster/ ACT Patching	8. ALT HO-1 - Holmes Elementary School - Remove Asphalt at Playground	9. ALT HO-2 - Holmes Elementary School - Remove Concrete Repairs	10. ALT HO-3 - Holmes Elementary School - Remove Classroom Renovations (103, 104A & 104B)
030000 Concrete	(\$38,100)	\$0	\$0	(\$19,800)	(\$79,800)	\$0	\$0	\$0	(\$23,600)	\$0
040000 Masonry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
060000 General Trades	\$0	\$12,000	\$0	\$0	\$0	\$9,000	\$2,600	\$0	\$0	\$211,000
074000 Roofing	\$0	\$0	\$248,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
081000 Doors & Frames	\$0	(\$370)	\$0	\$0	\$0	(\$390)	\$0	\$0	\$0	(\$1,120)
120000 Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
220000 Plumbing	\$0	\$0	\$7,093	\$0	\$0	\$0	\$0	\$0	\$0	\$28,723
230000 Mechanical/HVAC	\$0	\$2,500	\$48,000	\$0	\$0	\$9,000	\$0	\$0	\$0	\$158,000
260000 Electrical	\$0	\$1,762	\$0	\$0	\$0	\$2,756	\$0	\$0	\$0	\$84,691
270000 Communications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
281353 Security Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
283100 Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
321000 Asphalt Paving	\$0	\$0	\$0	(\$32,000)	\$0	\$0	\$0	(\$45,000)	\$0	\$0
650000 General Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRADE COST SUBTOTAL	(\$38,100)	\$15,892	\$303,093	(\$51,800)	(\$79,800)	\$20,366	\$2,600	(\$45,000)	(\$23,600)	\$481,294
Contingency - 5%	(\$1,905)	\$795	\$15,155	(\$2,590)	(\$3,990)	\$1,018	\$130	(\$2,250)	(\$1,180)	\$24,065
TRADE COST SUBTOTAL + CONTIGENCY SUB TOTAL	(\$40,005)	\$16,687	\$318,248	(\$54,390)	(\$83,790)	\$21,384	\$2,730	(\$47,250)	(\$24,780)	\$505,359
General Conditions Staffing										
Pre Construction Staffing										
Estimated Reimbursable Expenses										
CM Fee - 2.5%	(\$1,000)	\$417	\$7,956	(\$1,360)	(\$2,095)	\$535	\$68	(\$1,181)	(\$620)	\$12,634
Insurance - 1%	(\$400)	\$167	\$3,182	(\$544)	(\$838)	\$214	\$27	(\$473)	(\$248)	\$5,054
Subcontractor Default Insurance - 1.1%	(\$440)	\$184	\$3,501	(\$598)	(\$922)	\$235	\$30	(\$520)	(\$273)	\$5,559
Bond - .675%	(\$270)	\$113	\$2,148	(\$367)	(\$566)	\$144	\$18	(\$319)	(\$167)	\$3,411
TOTAL TRADE COST + CONTIGENCIES SUB TOTAL + CM FEE	(\$42,115)	\$17,567	\$335,035	(\$57,259)	(\$88,210)	\$22,512	\$2,874	(\$49,742)	(\$26,087)	\$532,016
FF&E										
Holmes Classroom Furniture										
Julian Science Lab Furniture										
IT Costs										
Legal Fees										
Abatement										
Material Testing										
Inspection Fees										
A/E Design Fee - 7.5%	\$2,527	\$1,318	\$25,128	\$3,436	\$5,293	\$1,688	\$216	\$2,985	\$1,565	\$39,901
TOTAL PROJECT BUDGET	(\$39,588)	\$18,884	\$360,163	(\$53,824)	(\$82,917)	\$24,201	\$3,090	(\$46,758)	(\$24,522)	\$571,918

Package/Trade	11. ALT HO-4 - Holmes Elementary School - RTU Replacement at Holmes	12. ALT HO-5 - Holmes Elementary School - Remove Misc. Drywall/ Plaster/ ACT Patching	13. ALT MA-1 - Mann Elementary School - Remove Concrete Repairs	14. ALT MA-2 - Mann Elementary School - Library HVAC Upgrades	15. ALT MA-3 - Mann Elementary School - Remove Misc. Drywall/ Plaster/ ACT Patching	16. ALT JU-1 - Percy Julian Middle School - Remove Concrete Repairs	17. ALT JU-2 - Percy Julian Middle School - Dust Collection System	18. ALT JU-3 - Percy Julian Middle School - Science Lab Renovation	19. ALT WH-1 - Whittier Elementary School - Remove Masonry Repairs	22. ALT HO-6 - Add Exhaust Fan at Second Floor Electrical Closet
030000 Concrete	\$0	\$0	(\$22,200)	\$0	\$0	(\$58,600)	\$0	\$0	\$0	\$0
040000 Masonry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0
060000 General Trades	\$3,500	\$13,800	\$0	\$15,000	\$23,000	\$0	\$1,000	\$120,000	\$0	\$0
074000 Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
081000 Doors & Frames	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,645)	\$0	\$0
120000 Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
220000 Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,319	\$0	\$0
230000 MechanicalHVAC	\$128,000	\$0	\$0	\$236,000	\$0	\$0	\$34,000	\$62,000	\$0	\$8,500
260000 Electrical	\$16,516	\$0	\$0	\$45,627	\$0	\$0	\$3,667	\$70,402	\$0	\$0
270000 Communications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
281353 Security Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
283100 Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
321000 Asphalt Paving	\$0	\$0	\$0	\$0	\$0	(\$15,000)	\$0	\$0	\$0	\$0
650000 General Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRADE COST SUBTOTAL	\$148,016	\$13,800	(\$22,200)	\$296,627	\$23,000	(\$73,600)	\$38,667	\$294,076	\$30,000	\$8,500
Contingency - 5%	\$7,401	\$690	(\$1,110)	\$14,831	\$1,150	(\$3,680)	\$1,933	\$14,704	\$1,500	\$425
TRADE COST SUBTOTAL + CONTIGENCY SUB TOTAL	\$155,417	\$14,490	(\$23,310)	\$311,458	\$24,150	(\$77,280)	\$40,600	\$308,780	\$31,500	\$8,925
General Conditions Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pre Construction Staffing										
Estimated Reimbursable Expenses										
CM Fee - 2.5%	\$7,771	\$725	(\$1,166)	\$15,573	\$1,208	(\$3,864)	\$2,030	\$15,439	\$1,575	\$446
Insurance - 1%	\$3,186	\$297	(\$478)	\$6,385	\$495	(\$1,584)	\$832	\$6,330	\$646	\$183
Subcontractor Default Insurance - 1.1%										
Bond - .675%	\$1,049	\$98	(\$157)	\$2,102	\$163	(\$522)	\$274	\$2,084	\$440	\$125
TOTAL TRADE COST + CONTIGENCIES SUB TOTAL + CM FEE	\$167,423	\$15,609	(\$25,111)	\$335,519	\$26,016	(\$83,250)	\$43,737	\$332,633	\$34,161	\$9,679
FF&E										
Holmes Classroom Furniture										
Julian Science Lab Furniture										
IT Costs										
Legal Fees										
Abatement										
Material Testing										
Inspection Fees										
A/E Design Fee - 7.5%	\$12,557	\$1,171	\$1,507	\$25,164	\$1,951	\$4,995	\$3,280	\$24,947	\$2,562	\$726
TOTAL PROJECT BUDGET	\$179,979	\$16,780	(\$23,604)	\$360,682	\$27,967	(\$78,255)	\$47,017	\$357,581	\$36,723	\$10,405