

Executive Summary

Prepared for Board of Trustees Meeting

December 11, 2018

Extended Day Program Enrollment Report

Board Goal:

Growth & Management

- Remain committed to providing equitable and outstanding opportunities for every student on every campus
- Demonstrate effective and efficient management of district resources

Opportunities for Students

- Engage students in extracurricular clubs and organizations

Purpose of Report

The purpose of this report is to show the growth of the Extended Day Program over a period of three years. The report will demonstrate the numbers of students by grade levels and the number of ESD instructors at our campuses. The report will identify Denton ISD teachers that used their experience working in the ESD program to excel as teachers in Denton ISD.

Objectives

- The report will display growth over a three-year period (2016-2019)
- The report will identify ESD students by grade level
- The report will compare ESD tuition and fees with similar afterschool programs
- The report will identify ESD instructors that are now Denton ISD teachers

Operational Impact

The ESD program is at twenty-one elementary campuses. The program operates from 3:00 pm until 6:00pm. We currently have three Coordinators that supervise our ninety-three instructors. The ESD program uses cafeterias, computer labs, and gyms.

Results

The ESD program provides our school community a quality after-school care that is affordable, convenient, and with high expectations for success. ESD continues to hire new staff as we continue to grow as a district.

Other Options

N/A