

Collin County Community College District Board of Trustees

2022-02-X

February 22, 2022

Resources: Melissa Irby
Chief Financial Officer

AGENDA ITEM: Report Out of the Finance and Audit Committee and Consideration of Approval of Tuition Rates Effective Fall 2022

DISCUSSION: A tuition increase is being recommended for the academic year 2022-2023 as follows.

- In-County Resident – from \$55 to \$62 (increase of \$7.00)
- Out-of-County Resident – from \$101 to \$113 (increase of \$12.00)
- Out-of-State/Country Resident – from \$168 to \$182 (increase of \$14.00)

The Board's goal of having revenue from state appropriations, tuition, and fees to equal instructional expenses to ensure the financial stability of Collin College will be met with the increased tuition rates for the coming academic year.

DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends that the Board of Trustees approves the tuition rates of \$62 per credit hour for in-county residents, \$113 per credit hour for out-of-county residents, and \$182 per credit hour for out-of-state/out-of-country residents, effective Fall 2022. This is an increase in tuition.

SUGGESTED MOTION: This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the tuition rates of \$62 per credit hour for in-county residents, \$113 per credit hour for out-of-county residents, and \$182 per credit hour for out-of-state/out-of-country residents, effective Fall 2022. This is an increase in tuition."