

**DRAFT MEETING MINUTES – BOARD & BUDGET COMMITTEE WORK SESSION MARCH 11, 2025****Board Members Present:**

Dr. Karen Pérez, Chair  
Justice Rajee, Vice Chair  
Susan Greenberg  
Dr. Melissa Potter  
Sunita Garg  
Ugonna Enyinnaya (virtually)  
Dr. Tammy Carpenter

**Absent:****Budget Committee Members Present: Absent:**

Jessica McBride  
Brian Bean  
Dr. Jasmine Sears  
Rekha Sridhar  
Amy Webb  
Dr. Lisa Schultz

Alok Mehrotra

**Staff Present:**

Dr. Gustavo Balderas  
Dr. Heather Cordie  
Michael Schofield  
Kerry Delf  
Steve Langford  
Susan Rodriguez  
Shellie Bailey-Shah  
Camellia Osterink  
Dr. Shelly Reggiani  
Jessica Jones  
Sarah Weiland

Superintendent  
Deputy Superintendent for Teaching & Learning  
Associate Superintendent for Business Services  
Chief of Staff  
Chief Information Officer  
Chief Human Resources Officer  
Public Communications Officer  
General Counsel  
Executive Administrator for Equity & Inclusion  
Budget Manager  
Board Secretary & Executive Assistant

The meeting was open to the public to attend in person or via livestream on YouTube.

**I. OPEN MEETING**

Board Chair Karen Pérez called the work session to order at 5:53 p.m. She noted that all seven board members were present with Ugonna Enyinnaya joining virtually, and six budget committee members were present after Jessica McBride arrived at 5:56 p.m.

**II. BUDGET 101**

Associate Superintendent Mike Schofield and Budget Manager Jessica Jones presented an overview of the district budget revenues, expenditures and process, and shared community input gathered through a

**Belong. Believe. Achieve.**

*Use the following links to access board meeting information:*

*Video Recording: [youtube.com/BeavertonSchools](https://youtube.com/BeavertonSchools) • Meeting Materials: [beavertonsd.org/boardmeetings](https://beavertonsd.org/boardmeetings)*

Budget Listening & Learning survey. Questions and comments from board members and budget committee members included concerns about potential budget cuts to certain programs, while others emphasized the importance of maintaining fiscal responsibility to avoid future financial shortfalls.

### **III. CLOSE MEETING**

Chair Pérez adjourned the work session at 6:56 p.m.