



## Attachment A

### AVID Implementation Pricing Schedule:

#### **1. School System:**

Legal Name of Entity: Ector County Independent School District  
Federal Employer ID #: 75-6001362  
District NCES #: 4818000

**2. Term of Agreement:** July 1, 2011 to June 30, 2012

#### **3. Agreement Processing and Billing Procedures:**

AVID Center will invoice per this Agreement upon the execution date. Membership, Curriculum Library, Summer Institute, District Director Professional Development Services, 4 Pillars Training, Elementary District Liaison Professional Development Services, and Elementary District Visitation Days prices are non-refundable and not subject to pro-rating.

Contact for Contracts: Dianne Mata  
Title: District Director  
District Name: Ector County Independent School District  
Business Address: 802 North Sam Houston  
City, State, Zip Code, Country: Odessa, TX, 79760, USA  
Telephone: 432-332-9151  
E-Mail: [dianne.mata@ectorcountysd.org](mailto:dianne.mata@ectorcountysd.org)

Billing Contact: Pam Ward  
Title: Accounts Payable Specialist  
District Name: Ector County Independent School District  
Business Address: 802 North Sam Houston  
City, State, Zip Code, Country: Odessa, TX, 79760, USA  
Telephone: 432-456-9699  
E-Mail: [pamela.ward@ectorcountysd.org](mailto:pamela.ward@ectorcountysd.org)

**4. District Director:**

AVID District Director (DD):	Dianne Mata
Title:	District Director
District Name:	Ector County Independent School District
Business Address:	802 North Sam Houston
City, State, Zip Code, Country:	Odessa, TX, 79760, USA
Telephone:	432-332-9151
E-mail:	dianne.mata@ectorcountysd.org

**5. Elementary District Liaison:**

AVID Elementary District Liaison (EDL):	Dianne Mata
Title:	District Director
District Name:	Ector County Independent School District
Business Address:	802 North Sam Houston
City, State, Zip Code, Country:	Odessa, TX, 79760, USA
Telephone:	432-332-9151
E-mail:	dianne.mata@ectorcountysd.org

**6. Member Schools:**

School System will offer the AVID program in thirty two (32) total school(s) during the 2011 - 2012 school year.

<b>School Name</b>	<b>Grades AVID Program Implemented</b>	<b>Program Name</b>	<b>Site Status</b>
Austin Montessori Magnet	4, 5, 6	Elementary	Existing
Blackshear Magnet Elementary	4, 5, 6	Elementary	Existing
Blanton Elementary	4, 5, 6	Elementary	Existing
Bonham Junior High School	7, 8, 9	Secondary	Existing
Bowie Junior High School	7, 8, 9	Secondary	Existing
Burleson Elementary	4, 5, 6	Elementary	Existing
Burnet Elementary	4, 5, 6	Elementary	Existing
Cameron Magnet Elementary	4, 5, 6	Elementary	Existing
Cavazos Elementary	4, 5, 6	Elementary	Existing
Crockett Junior High School	7, 8, 9	Secondary	Existing
Dowling Elementary	4, 5, 6	Elementary	Existing
Ector Junior High School	7, 8, 9	Secondary	Existing
Gale Pond Alamo Elementary	4, 5, 6	Elementary	Existing
Goliad Elementary	4, 5, 6	Elementary	Existing
Gonzales Elementary	4, 5, 6	Elementary	Existing
Hays Elementary	4, 5, 6	Elementary	Existing
Hood Junior High School	7, 8, 9	Secondary	Existing
Ireland Elementary	4, 5, 6	Elementary	Existing
Johnson Elementary	4, 5, 6	Elementary	Existing
Jordan Elementary	4, 5, 6	Elementary	Existing
Milam Elementary	4, 5, 6	Elementary	Existing
Murry Fly Elementary	4, 5, 6	Elementary	Existing
Nimitz Junior High School	7, 8, 9	Secondary	Existing
Noel Elementary	4, 5, 6	Elementary	Existing
Odessa High School	10, 11, 12	Secondary	Existing
Pease Elementary	4, 5, 6	Elementary	Existing
Permian High School	10, 11, 12	Secondary	Existing

Ross Elementary	4, 5, 6	Elementary	Existing
Sam Houston Elementary	4, 5, 6	Elementary	Existing
San Jacinto Elementary	4, 5, 6	Elementary	Existing
Travis Elementary	4, 5, 6	Elementary	Existing
Zavala Magnet Elementary	4, 5, 6	Elementary	Existing

**Subtotal Schools**

Elementary	24
Secondary	8
Total Schools:	32

**7. Membership:**

School System agrees to pay an annual membership/license fee to AVID Center according to the following international schedule based on the total number of schools in School System's AVID Program.

<b># of Schools</b>	<b>AVID Secondary Membership/License Fee per School Site</b>	<b>AVID Elementary Membership/License Fee per School Site</b>
1 to 9	\$3,195.00	\$2,090.00
10 to 19	\$2,915.00	\$2,090.00
20 to 29	\$2,650.00	\$2,090.00
30 to 39	\$2,010.00	\$1,995.00
40 to 59	\$1,870.00	\$1,860.00
60 to 79	\$1,870.00	\$1,860.00
80 to 99	\$1,740.00	\$1,730.00
100 to 119	\$1,740.00	\$1,730.00
120 to 159	\$1,690.00	\$1,680.00

Eight (8) Secondary school(s) x \$2,010.00 =	\$16,080.00
Twenty Four (24) Elementary school(s) x \$1,995.00 =	\$47,880.00
Total Membership Price =	\$63,960.00

**8. District Director Professional Development Services:**

AVID provides services to the district for start-up and quality assurance of the program.

1. AVID National Office & Divisional Support - AVID Center will provide support from our national office, divisional offices, state offices and independent consultants. This support will consist of phone calls, e-mails, and district visits at the discretion of AVID Center.
2. Summer Institute - District Directors lead their districts AVID site team facilitation at the AVID Summer Institute. District Directors attend Summer Institute as part of their ongoing training, therefore the Summer Institute registration fee for the District Director is included in the Total District Director Professional Services Price.
3. AVID District Leadership Training – ADL training is for district level personnel and takes place over two years. ADL includes two small-group trainings per year which consist of AVID methodologies, understanding the role and responsibilities of the District Director, and learning about our online resources, data collection, certification, and continued professional development.

**District Director(s)**

Dianne Mata :

**ADL Training Status**

Completed ADL Training

**ADL Training Schedule:**

	<b>Training Level</b>	<b>Time</b>
<b>Year 1:</b>	Summer Institute	Summer
	Session 1	2 1/2 days, fall
	Session 2	2 1/2 days, spring
<b>Year 2:</b>	Summer Institute	Summer
	Session 3	2 1/2 days, fall
	Session 4	2 1/2 days, spring
	Summer Institute	Summer

4. Materials – After attending the first ADL session, District Directors will be provided with a sample set of all Middle School and High School curriculum, materials, binders, CDs, and supplemental materials needed for district support.

The District Director Professional Development Services Fee is \$15,000 per District, payable over two years at \$9,000 for the first year and \$6,000 for the second year. Additional district level training due to turnover or supplemental support will receive a discount at the discretion of AVID Center. The service fee does not include travel, meals, or any other expenses.

Dianne Mata:

No Charge

Total District Director Professional Development Services Price =

\$0.00

**9. Elementary District Liaison Professional Development Services:**

AVID provides services to the district for start-up and quality assurance of the program.

1. AVID National Office & Divisional Support - AVID Center will provide support from our national office, divisional offices, state offices, and independent consultants. This support will consist of phone calls, e-mails, and district visits at the discretion of AVID Center.
2. Summer Institute – The Elementary District Liaison is required to attend Summer Institute with new implementing elementary sites.
3. AVID District Leadership Training – ADL training is for the designated Elementary District Liaison and takes place over two years. ADL includes two small-group trainings per year which consist of AVID methodologies, understanding the role and responsibilities of the Elementary District Liaison, and learning about the AVID College Readiness System as well as our online resources, data collection, certification, and professional development opportunities.

**Elementary District Liaison(s)**

**ADL Training Status**

Dianne Mata :

Completed ADL Training

**ADL Training Schedule:**

	<b>Training Level</b>	<b>Time</b>
<b>Year 1:</b>	Summer Institute	Summer
	Session 1	2 1/2 days, fall
	Session 2	2 1/2 days, spring
<b>Year 2:</b>	Summer Institute	Summer
	Session 3	2 1/2 days, fall
	Session 4	2 1/2 days, spring
	Summer Institute	Summer

The Elementary District Liaison Professional Development Services Fee is \$9,000 per District, payable over two years at \$5,400 for the first year and \$3,600 for the second year. The service fee does not include travel, meals, or any other expenses.

Dianne Mata:

No Charge

Total Elementary District Liaison Professional Development Services Price =

\$0.00

**10. Elementary District Visitation Days:**

Visitation days allow for individualized coaching to address unique needs of each district and Elementary District Liaison.

Two (2) Elementary District Visitation Days x \$1,750

Total Elementary District Visitation Days Price =

\$3,500.00



**TOTAL 2011-2012 IMPLEMENTATION PRICE**

**Contract signed and returned on or before May 2, 2011**

**\$67,460.00**

**Plus applicable taxes**

**OR**

**Contract signed and returned between May 3, 2011 and late fee start date**

**\$67,460.00**

**Plus applicable taxes**