

Facilities Management & Capital Project Status Report August 31, 2023

Facilities Management – Maintenance and Operations - General

- In the past month, the Facilities maintenance crews have completed 296 work orders and are currently working on 331 open work orders. Due to the start of classes and the move the number of open work orders is higher than average.

Capital Construction

- Congdon Park field replacement is complete and on time. Project included removal of old soils, installation of new drain tile and soil along with a catch basin and new sod. New fence gate was added and will be installed in early September.
- Congdon Park playground completed on time with new equipment and wood fiber installed by Flagship.
- Lowell Playground project is complete and on time. New fence for the playground along with new wood fiber was installed around the equipment. New basketball court with new blacktop and backboards installed with stripping.
- Office build outs in Lowell, Denfeld, and Homecroft have been completed on time for the start of classes. All spaces are ready for use. Room number wall plates are on order.
- **Ongoing Discussion with Legal Representation**
 - PSS Track Lane 1 Ponding Remediation is still ongoing. .
- **Construction Tasks “On The Hill”**
 - Move of Departments to the new buildings have been moving forward
 - Interior work is still ongoing at the DSC, Facilities and Transportation Buildings. Punch list items will be addressed with ICS.
 - All buildings received Certificates of Occupancy.
 - Final finishes are installed with final appliances set to be delivered the week of September 11th.
 - Furniture still remains at the UHG building. Need to arrange walk thru with Titanium for final items to be completed at the end of lease.
 - Site work will continue with final grading and additional topsoil is brought in.

Building Operations

- Operations still have their hands full filling licensed positions. Most of the Custodian positions have been filled. Operations continue looking to fill Engineer II positions at Lowell and Myers-Wilkins, a Second shift Engineer II position at Denfeld and Lincoln Park Middle School, Second Shift Engineer I at Lakewood, Lester Park, Rockridge and the new DSC building, and Custodian I positions at East High School, Ordean East Middle, and Congdon.
- The Building Operations staff has done an outstanding job pulling off default tasks over the summer. The buildings are looking great for the start of the year. Thanks, Building Operations staff.