

Upcoming School Plan 2022-2023 - Duchesne School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

close

State Goal

close

Duchesne Elementary School (DES) students will be proficient or above for the following Spring Summative RISE test: English Language Arts - 45%, Math - 49%, and Science 49%. The goals represent at least a 10% increase in proficiency over the previous year.

Academic Area

close

- Educational Technology/Library/Media
- English/Language Arts
- Mathematics
- Science

Measurements

close

Looking at our RISE and Accidence Reading and Math scores the council would like to focus on Tier I instruction and our Tier II and III interventions. Student literacy is our main goal with math a very close second. Our goal is to achieve higher levels of proficiency on the spring summative RISE test.

Action Plan Steps and Expenditures

close

1. Intervention aides will be hired to work with groups of students who need help in English language arts and math as well as help students use technology more effectively. 2. Intervention aides will also work with students who have achieved proficiency allowing teachers to work with students who are struggling in the areas of English language arts, math and science. 3. Software will be purchased that is designed to help students who are struggling to become more proficient in reading, writing, math, and science. The software will include, but may not be limited to, Accelerated Reader, Read 180/System 44 and MobyMax. 4. Software will be purchased to help teachers in their Tier I instruction in science and math. The programs are Generation Genius and mClass Acadiance math. 5. A technology specialist will be utilized to assist students in gaining access to the software during the school day. This individual will spend at least 75% of their time with students. 6. A science specialist will be utilized to work with teachers regarding all aspects of the scientific method, science experiments and coordinate our science expo. This person will spend at least 75% of their time with students. 7. Money will be provided to teachers to help purchase materials for Tier I instruction in the areas of English language arts, math and/or science. This can include standards based field trips. 8. Money will be used to provide professional development opportunities for teachers and/or instructional aides to improve students success in the areas of English language arts, math and science.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Intervention aides, technology specialist, science specialist	\$41,200.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Professional development that could include travel, meals, per-diem, etc.	\$12,285.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Consumable Tier I supplies and/or standards based field trips	\$5,500.00
Software < \$5,000	Software will address Tier I, II and III instruction and intervention for students.	\$13,749.57
	Total:	\$72,734.57

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$5,500.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$12,285.00
Software < \$5,000	\$13,749.57
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$41,200.00
Total:	\$72,734.57

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2020-2021	\$4.59
Distribution for 2021-2022	\$63,303.00
Total Available Funds for 2021-2022	\$63,307.59
Estimated Funds to be Spent in 2021-2022	\$
	60307
Estimated Carry-over from 2021-2022	\$3,000.59
Estimated Distribution for 2022-2023	\$72,734.00
Total Available Funds for 2022-2023	\$75,734.59
Summary of Estimated Expenditures for 2022-2023	\$72,734.57
Estimated Carry-over to 2023-2024	\$3,000.02

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

The council has decided to put carry over money into professional development.

Publicity

- School newsletter
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	2	2022-03-31

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