



Mid-Valley Special Education Cooperative

Dr. Carla Cumblad, Executive Director
1304 Ronzheimer Avenue
St. Charles, IL 60174
Phone: 331-228-4873
Fax: 331-228-4874

MEMO TO: Mid Valley Advisory Board

FROM: Nancy Sporer, Director of Business and Human Resources

DATE: November 6, 2013

RE: **ESY Trend Information**

Attached please find trend data for the ESY program from 2009 through 2013.

The first page shows historical enrollment and tuition cost information for each of the summer programs for 2012 and 2013. The top portion of the page shows the total enrollment and total cost per program broken down by each district.

In the middle of the page is the amount of 1:1 aides requested along with the total cost.

The bottom half of the first spreadsheet, or third section, shows the related services provided during the summer. The chart shows the number of students and the total minutes per week. The cost is billed based on the percentage of the total minutes per week for each district. The percentage is then multiplied by the total cost for the service. Below the related services section is the total enrollment, total cost of the programs, 1:1 aides, and related services for each district.

The second page is enrollment, cost, and percentage change data from 2009 through 2013. For most districts the percentage change from 2012 to 2013 is positive due to the higher enrollments in those districts.

Please do not hesitate to contact me if you have questions or require specific information.