



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: December 6, 2022

TITLE: Approval of Out of State Travel

BACKGROUND:

STUDENTS

Christian Hill, Stacie Devaney, Alia Luing, Carlee Good, Matthew Lederhos, Jessica Caliva, Matt Hicks, Timothy Rosario, Karen Jones, Scott Little, and Matt Abney request permission to take 88 Wilson Middle School band, orchestra and choir students to Music in the Parks Festival Competition in Anaheim, California on April 27-30, 2023. Approximate cost of travel is \$46,670 and will be paid using tax credit and auxiliary funds.

BUDGET CODE KEY		
526.00.100.1001.6892.168.0000	Tax Credit	Classroom Instruction, Student Travel, Wilson
525.00.100.1001.6892.168.0000	Auxiliary	Classroom Instruction, Student Travel, Wilson
526.00.100.1001.6113.168.0000	Tax Credit	Classroom Instruction, Substitutes, Wilson

RECOMMENDATION:

It is the recommendation of the administration that the above travel be approved.

INITIATED BY:

Matthew Munger
Associate Superintendent for Secondary Education

Date: December 1, 2022

Todd A. Jaeger, J.D., Superintendent

AMPHITHEATER PUBLIC SCHOOLS
STAFF/STUDENT TRAVEL REQUEST

Attach supporting documentation as needed

ORIGINAL SUBMISSION

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL

SCHOOL: Wilson K-8

ESTIMATED NUMBER OF STUDENTS: 88

NAME OF SCHOOL GROUP/CLUB/ENTITY: Middle school band, orchestra and choir

STAFF ADVISOR(S)/CHAPERONES: Christian Hill, Stacie Devaney, Alia Luing, Carlee Good, Matthew Lederhos, Jessica Caliva, Matt Hicks, Timothy Rosario, Karen Jones, Scott Little, Matt Abney

ABSENCE: # Days 2 Sub Required: Yes No # of School Days Missed 2

ACTIVITY / EVENT / PURPOSE OF TRAVEL: Music in the Parks Festival Competition

DESTINATION OF TRAVEL: Anaheim, CA

DATES OF TRAVEL: April 27-April 30, 2023.

ACADEMIC BENEFITS TO STUDENTS: Wilson students will compete for a festival competition and receive ratings, awards and comments on how to improve their performance skills

Identify which characteristics of the Portrait of Graduate are specifically related to this event.

- | | | |
|---|---|---|
| <input checked="" type="checkbox"/> Academic Content | <input checked="" type="checkbox"/> Caring | <input checked="" type="checkbox"/> Citizenship |
| <input checked="" type="checkbox"/> Collaboration | <input checked="" type="checkbox"/> Communication | <input checked="" type="checkbox"/> Creative Thinking |
| <input checked="" type="checkbox"/> Critical Thinking | <input checked="" type="checkbox"/> Problem-Solving | |

PROPOSED METHOD OF TRANSPORTATION:

District-owned vehicles

Transportation approval: _____

Charter Busses

Are expenses paid from any of the following accounts? Auxiliary Yes Tax Credits Yes Club Funds _____

Parent Organization _____

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	APPROX. COST	BUDGET CODE
Registration Disneyland for Music in Parks award ceremony.	<u>\$ 37,749</u> (all inclusive: hotel (day 2), transportation, admission to)	<u>526.00.100.1001.6892.168.0000</u>
Knotts Berry Farm Theme Park	<u>\$3,856</u>	<u>525.00.100.1001.6892.168.0000</u>
Transportation		
Meals	<u>Breakfast Complimentary at hotel. Students to pay on their own for lunch and dinner</u>	
Lodging	<u>\$4,505 (day 1)</u>	<u>525.00.100.1001.6892.168.0000</u>
Substitutes	\$ <u>560.00</u>	<u>526.00.100.1001.6113.168.0000</u>
TOTAL	\$ 46,670.00	

WILL THE DISTRICT RECEIVE REIMBURSEMENT?

IF SO, SOURCE & AMOUNTS:

* PO must be submitted and approved *prior* to travel to qualify for reimbursement.

HOW ARE CHAPERONE EXPENSES PAID? Tax Credit Donations, Self Pay

COST TO EACH STUDENT \$ \$515 plus Students must pay for (2) lunches and dinners

HOW IS THIS TRAVEL MADE AVAILABLE TO ALL ELIGIBLE STUDENTS (LOW FAMILY INCOME PROVISIONS)? Tax Credit Donations

FUNDING SOURCE(S): Tax Credit Donations, Parent Donations, Fundraising

FUNDRAISING ACTIVITIES PLANNED (If applicable):

MOD pizza fundraisers

The travel is necessary for the implementation of the project funding the travel.

SUBMITTED BY: Christian E. Hill 11/28/22
Signature Date

APPROVED BY: *Christine Sullivan* 11-30-22
Principal/Supervisor Date

[Signature] 11/24/2022
Associate Superintendent/Superintendent Date