



**Wharton County  
Junior College**

**Proposed Agenda Item  
Board of Trustees Meeting**

Date of Board Meeting: October 20, 2020

Date of This Proposal: October 8, 2020

**SUBJECT (item as it will appear on agenda): 2021 Kids' College Facilities Rental Agreement**

**RECOMMENDATION:** Permit CE Department to engage in a Kids' College facility rental agreement with Fort Bend Independent School District for Summer 2021

**BACKGROUND/RATIONALE:** The Continuing Education Department seeks approval to rent a facility from Fort Bend ISD conducive to the variety of courses offered by Kids' College. Facilities necessary are, but not limited to, two gyms, multiple kitchens/cooking areas, computer labs, art studio/woodworking shop, theater (stage), dance room, and tennis courts. Price for rental includes utilities, computer support, and custodial services. The CE Department has offered Kids' College at a FBISD school for 17 years and Kids College 2021 will be the 31st year of this successful program. Due to COVID, CE did not offer a 2020 program; however, total student enrollment for the 2019 program reached 2,542 with an unduplicated headcount of 1,729 students. Program revenue in 2019 was \$720,410.00, an increase of 13.01% from 2018, and the profit was \$200,221.

**Estimated Cost and Budgetary Support (how will this be paid for?):** Estimate \$115,000 to be drawn from the FY2021 Kids' College facilities rental budget line. This estimate is higher than past years as it includes additional costs for cleaning and COVID screening if needed.

**RESOURCE PERSON(S) [name(s) and title(s)]:** Marsha Brown, Kids' College Specialist and Tamara Sealy, Director of Continuing Education

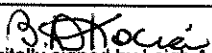
**SIGNATURES:**

**Tamara Sealy**

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Originator

**Leigh Ann Collins**

  
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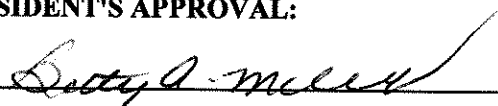
Cabinet-Level Supervisor

Date

10/8/2020

Date

**PRESIDENT'S APPROVAL:**



10-8-20