



Board of Trustees Agenda Item Information Form

Date Submitted: May 4, 2026

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input checked="" type="checkbox"/> Action Item	AI
	<input type="checkbox"/> Program Spotlight	PS	<input type="checkbox"/> Information/Discussion	ID
	<input type="checkbox"/> Community Input	CI		

Meeting Date: May 18, 2026

District Strategies (Check all that apply):

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of the Use of Capital Projects Funds for Transportation Related Projects

Background:

Capital Projects Funds (Bonds 2023 Savings and Interest) in the amount of \$4,900,000, which includes a \$16,047 contingency, are requested for the purchase of thirty (30) new diesel-powered school buses with 3-point seat belts to replace aged fleet vehicles. The purchase includes six (6) 71-passenger Blue Bird GenEd buses, eight (8) 44-passenger Thomas Built SpEd buses, three (3) 72-passenger Thomas Built GenEd buses, eight (8) 38-passenger International SpEd buses, and five (5) 71-passenger International GenEd buses. These buses will support efficient Transportation operations, including Specialized Services transportation needs, and will improve route capacity and staff coverage amid ongoing CDL driver shortages.

Fiscal Impact Statement

Cost: \$4,900,000.00

- Recurring
- One-Time

Funding Source:

- General Fund
- Grant Fund
- Other Funds (specify)

Fiscal Year: 2025 / 2026

Amendment Required: N/A

- Bond Funds (program year): 2023

Superintendent's Recommendation:

It is the recommendation of the Superintendent to approve the use of Capital Projects Funds of \$4,900,000 for Transportation Related Projects.

Department Submitting Form: Facility Services

Cabinet Member's Approval: Paul Miller