



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF 2021-2022 BUDGET AMENDMENT #3

DATE: October 19, 2021

Attached is a summary of the recommended Budget Amendment #3 for the 2021-2022 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund (\$10,000,000)

Please be advised, these are changes in estimated budgeted funds, to decrease state revenue funding as a result of a decrease in student enrollment.

Administrative Recommendation:

Approval of 2021-22 Budget Amendment #3