Facilities Management & Capital Project Status Report April 2022

Facilities Management - Maintenance and Operations - General

• In the past month, the Facilities maintenance crews have completed 178 work orders and are currently working on 188 open work orders.

• Capital Construction

- Weather conditions will allow the Denfeld tower work to begin again shortly.
- Congdon Park windows will be installed starting in early June.
- MWE has a small roof section that will be completed this summer in June.

Ongoing Discussion with Legal Representation

• PSS Track Lane 1 Ponding Remediation. Final proposal is being sent to the contractor.

Construction Tasks "On The Hill".

- Work is ongoing in the existing Facilities building. Much has been done, and renovations are close to complete. The Print Shop is doing well in its renovated location.
- Site / Utilities work has begun for the new DSC and Transportation Building.
- A large effort by all has been ongoing to achieve required permits and agreements for construction to begin.

Building Operations

- Operations staff have been performing an excellent job at keeping our sites safe for students and staff.
- There are ongoing vacancies in the custodial ranks that we are working to fill.
- The contract negotiations process has begun with the Fireman and Oilers.

Health, Safety & Environmental Management

- Additional stairway evacuation chairs have been received. With these, every school with floors lacking same-level exits will have an evacuation chair on site.
- Noise Monitoring began in shop, band, and choir rooms. Data collection will be completed in May. This data will help to inform our hearing conservation plan.
- Several schools participated in severe weather awareness week by completing their tornado drills.
- Held the 3rd labor management safety committee meeting of 21-22 school year
- Several written programs have been added to safety website:
 - o Playground Safety Management
 - o Radon Management Plan
 - Personal Protective Equipment
 - Respirator Safety

Workers' Compensation Activities

April 2022

•	First report of incidents:	13
•	OSHA recordable incidents:	2
•	Days away from work:	13
•	Days of restricted work:	108

2022 YTD Incidents (January 1, 2022 - December 31, 2022)

•	First report of incidents:	66
•	OSHA recordable incidents:	14
•	Days away from work:	109
•	Days of restricted work:	257