

Date: January 8, 2016

SPEED Monthly Enrollment Profile 2015/2016

DISTRICT	Enrollment in SPEED Programs					Total # Students Enrolled	1:1 Aides	SPEED Itinerant Services			Total # Students Served	District Services	
	Academy for Life Long Learning	Early Learning Center	Program for Adaptive Learning	Independence Elementary	Independence High School			Deaf Hard of Hearing	Vision	OT/PT		# Days Staff Services	CEO Academy Attendance
Prairie Hills 144		13	2	13		28	3	2	9	0	11	2	6
Homewood 153		9	1	3		13	0	8	2	0	10	0	0
Flossmoor 161		12	7	3		22	2	13	2	0	15	3	1
Matteson 162		13	4	9		26	2	5	3	0	8	1	2
Park Forest 163		3	2	3		8	0	3	3	0	6	1	2
Brookwood 167		14	2	5		21	1	1	2	0	3	4	6
Sauk Village 168		9	7	7		23	5	6	1	4	11	0	6
Ford Heights 169		5		14		19	0	0	0	0	0	0	0
Chicago Heights 170		24	9	6		39	5	8	7	0	15	2	8
Sandridge 172		5	1	4		10		1	2	1	4	0	0
Steger 194		4	4	6		14	3	6	3	1	10	1	4
Crete Monee 201U	8	7	9	2	1	27	12	11	6	27	44	1	1
Bloom Township 206	10		22			32	2	16	4	19	39	0	2
Rich Township 227	9		15		23	47	6	18	7	33	58	0	6
Homewood -Flossmoor 233	7		15		5	27	3	11	6	13	30	0	0
Non-Member Districts						0					0		
Momence CUSD 1		1				1					0		
Southland College Prep					1	1					0		
Matteson 159		1	1	4		6	1				0		
Country Club Hills 160		1		1		2					0		
Sunnybrook 171				1		1					0		
Thornton F HS Dist 215	2		2		1	5	1				0		
Bremen H.S. 228			1			1	1				0		
TOTALS	A.L.L.	E.L.C.	P.A.L.	I.E.S	I.H.S.	Students	1:1 Aides	DHH	VI	OT/PT	Students	DSRV	PD
	36	121	104	81	31	373	47	109	57	98	264	15	44

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SPEED STAFFING PROFILE 2015/2016

	Academy for Life Long Learning	Early Learning Center	Program for Adaptive Learning	Independence Elementary	Independence High School	Central Office	District	Totals
Administrators	1.00	2.00	2.00	1.40	0.60	4.00	2.00	13.00
Supervisors							2.00	2.00
Teachers	3.00	14.00	16.00	10.80	4.60		6.00	54.40
Paraprofessionals	6.00	15.00	13.40	12.00	4.30		0.00	50.70
Individual Aides	3.00	15.00	24.00	4.00	1.00		0.00	47.00
Intvnts/A.T. / Dean/Security	0.00	0.00	0.00	4.10	0.90		6.00	11.00
Transition/Vocational	1.50	0.00	0.00	0.00			1.00	2.50
Casemanagers	0.50	1.00	1.00	0.70	1.50		0.00	4.70
Psychologists	0.10	1.00	0.90	0.30	0.30		0.00	2.60
Social Workers	0.50	1.00	1.00	2.20	0.10		0.00	4.80
Nurses / Health	0.20	2.80	3.60	1.00	0.80		1.00	9.40
Speech/Language	0.40	2.60	2.60	0.47	0.40		0.00	6.47
Occupational Therapy	0.34	3.37	2.89	0.00	0.03		1.00	7.63
Physical Therapy	0.00	1.80	1.40	0.00	0.00		1.40	4.60
Clerical Support	1.00	2.00	2.00	1.40	0.00	10.00	0.00	16.40
Maintenance/Custodial					0.60		10.00	10.60
Food Services							5.00	5.00
Technology							4.00	4.00
								256.80
Totals	17.54	61.57	70.79	38.37	15.13	14.00	39.40	256.80