

**Duluth Public Schools Projected Average Daily Membership (ADM) Report  
MARCH 2021**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	357	269	225	91.18	102.00	3.92	0.34
PK	81	56	67	45.15	47.00	1.79	0.81
HK	109	89	86	85.75	72.00	1.27	0.96
KG	623	564	518	516.05	535.00	1.21	0.92
1	738	672	589	583.80	649.00	1.27	0.87
2	712	657	578	572.90	622.00	1.25	0.87
3	721	677	608	602.64	625.00	1.20	0.89
4	644	600	520	510.08	557.00	1.26	0.85
5	650	625	549	538.53	574.00	1.21	0.86
6	725	657	548.05	537.59	597.00	1.35	0.82
7	736	658	589.4	572.59	607.00	1.27	0.88
8	772	659	571.6	555.29	585.00	1.38	0.85
9	1059	802	714	685.80	725.00	1.53	0.86
10	1264	784	662.35	636.19	665.00	1.97	0.82
11	1290	828	701.4	673.70	668.00	1.90	0.82
12	1618	933	649.95	624.28	550.00	2.57	0.67
<b>Total:</b>	<b>12099</b>	<b>9530</b>	<b>8176.75</b>	<b>7831.52</b>	<b>8180.00</b>	<b>1.54</b>	<b>0.82</b>

+proj-budg> -348.48

GRADE	18-19 FINAL ADM	19-20 FINAL ADM	20-21 Projected ADM	Add'l Adjustments
EC	106.79	114.46	91.18	
PK	35.96	45.12	45.15	
HK	77.53	98.98	85.75	
KG	576.74	571.48	516.05	
1	644.98	641.06	583.80	
2	591.03	637.68	572.90	
3	597.55	572.54	602.64	
4	620.48	589.52	510.08	
5	621.52	619.65	538.53	
6	571.29	610.70	537.59	
7	584.07	589.04	572.59	
8	576.28	622.87	555.29	
9	707.65	697.70	685.80	
10	660.55	711.16	636.19	
11	609.9	646.82	673.70	
12	647.15	602.23	624.28	
<b>Total:</b>	<b>8229.47</b>	<b>8371.01</b>	<b>7831.52</b>	

