FY2024 Budget Adjustment Grants and Donations

October 22, 2024 School Board Presentation



Purpose

The purpose of this action is to update the FY2024 budget to reflect the revenue and expense associated with first grants and donations received during the first quarter of FY2024

- This action will occur at the end of each quarter of FY2024
 - January for 2nd quarter
 - April for 3rd quarter
 - June for 4th quarter)
- Action for future quarters will be placed on the consent agenda



Adjustment to General Fund Budget

Grant/Donation	Revenue Code	Expenditure Code	Total Award
General Fund			
SLP Foundation Grant HS	01-000-000-000-000-R099	01-303-211-000-019	\$10,000.00
SLP Foundation Grant HS (exercise Science)	01-000-000-000-000-R099	01-303-260-000-019	\$2,000.00
SLP Foundation Grant MS	01-000-000-000-000-R099	01-302-211-000-019	\$9,160.00
SLP Foundation Grant SL	01-000-000-000-000-R099	01-107-203-000-019	\$3,000.00
SLP Foundation Grant PSI	01-000-000-000-000-R099	01-108-203-000-019	\$9,000.00
SLP Foundation Grant PH (5th Grade)	01-000-000-000-000-R099	01-106-203-000-019	\$2,000.00
SLP Foundation Grant PH	01-000-000-000-000-R099	01-106-203-000-019	\$5,000.00
SLP Foundation Grant (4) Elementary Talent Dev	01-000-000-000-000-R099	01-106-203-000-019	\$6,000.00
Hennepin County Youth Activity Grant	01-000-000-000-000-R099	01-005-292-000-105	\$10,000.00
High School Media Center ECMC GO	01-303-620-000-605-R099	01-303-620-000-605	\$5,000.00
United Way Suncoast	01-108-203-000-600-R099	01-108-203-000-600	\$19,605.83
SHIP GRANT St. Louis Park High School	01-303-203-000-221-R099	01-303-203-000-221	\$1,000.00
SHIP GRANT St. Louis Park Middle School	01-302-203-000-221-R099	01-302-203-000-221	\$1,000.00
SHIP GRANT Park Spanish Immersion	01-108-203-000-221-R099	01-108-203-000-221	\$2,900.00
SHIP GRANT Aquila Elementary	01-101-203-000-221-R099	01-101-203-000-221	\$6,000.00
Total General Fund			\$91,665.83
Community Service Fund			
SLP Foundation Grant Early Childhood	04-000-580-000-000-R099	04; PRG 580; CRS 019	\$8,500.00
Total Community Service Fund			\$8,500.00

