# **INDEPENDENT SCHOOL DISTRICT NO. 676**

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# Administration

Kevin Ricke, Superintendent & Principal K-12

#### **Board of Education**

Jamie Isane, Chair Jeramy Swenson, Vice Chair Carol Rhen, Treasurer Cari Dostal, Clerk Jodie Davy, Director Brent Olson, Director

# PRELIMINARY DRAFT PROPOSAL SHARED SCHOOL SOCIAL WORKER SERVICES 2022-2023

#### **WEEKLY 40-60 SCHEDULE**

GMR 40% Tuesdays + Thursdays 74 Duty Days 35,520 onsite duty day minutes annually	Badger 60% Mondays + Wednesdays + Fridays 111 Duty Days 53,280 onsite duty day minutes annually		
		GMR 40%	Badger 60%
Salary Overload Period (student instructional days only) Extension 5 Duty Days Subtotal	\$63,314.00 \$ 7,562.84 + \$ 1,758.75 \$72,635.59	\$25,325.60 \$ 3,025.14 \$ 703.50 \$29,054.24	\$37,988.40 \$ 4,537.70 \$ 1,055.25 \$43,581.35
TRA (use 8.55%) OASDI or FICA or SSI+MED (use 7.65%)	\$ 6,210.35 \$ 5,556.63	\$ 2,484.14 \$ 2,222.65	\$ 3,726.21 \$ 3,333.98
Health Insurance HSA Dental Insurance 403b Contribution *use current IRS rate Additional Mileage Reimbursement	\$10,150.00 \$ 600.00 \$ 300.00 \$ 1,100.00 + \$ 934.25* \$97,486.82	\$ 4,060.00 \$ 240.00 \$ 120.00 \$ 440.00 + \$ 934.25* + \$39,555.28	\$ 6,090.00 \$ 360.00 \$ 180.00 \$ 660.00 \$ 57,931.54
Annual Professional Association Dues ? Annual (External) Staff Development ?	+ \$ TBD + \$ TBD	40% of TBD 40% of TBD	60% of TBD 60% of TBD
TOTAL	\$	\$	\$
GMR School District, please remit to Badger ISD #676 \$ for shared services in the 2022-2023 school year.			
Kevin M. Ricke, Superintendent & Principal K-12		Date	

Badger Education Association (BEA) Agreement References:

Pages 6-7: BEA Article V Teacher Rights > Section 7 Pairing/Sharing Teachers > Paid additional mileage

GMR 74 duty days = 40% of 185 duty days

\$934.25 = 20.2 miles round trip x 74 duty days x \$0.625 per mile \$0.625 per mile is the current IRS mileage reimbursement rate

Pages 11-12: BEA Article VIII > Group Insurance > Section 2 Medical Hospitalization Insurance:

> Subd. 2a Family Coverage \$10,150 per year

> Subd. 2b Enrollment in Health Savings Account (HSA) \$50 per month or \$600 per year

> Section 7 Dental Insurance \$25 per month or \$300 per year

Page 16: BEA Article X > Hours of Service > Section 1 Basic Day

...on-site duty day eight (8) consecutive hours, inclusive of lunch...

Page 17: BEA Article X > Hours of Service > Subd. 5. Overload Pay

\$63,314 / 180 Full Teacher Contract Days = \$351.75 daily rate

\$351.75 daily rate / 8 period day = \$43.97 per period

\$43.97 per period x 172 student contact days = \$7,562.84 Overload Pay

Page 18: BEA Article XIIB > 403b Contribution > Section 1 \$1,100 per year

Page 30: BEA Salary Schedule: Step 19 Lane 1 BA is \$63,314

Extension of 5 Duty Days Language from previous 2019-2021 two-year contract \$63,314 / 180 Full Teacher Contract Days = \$351.75 daily rate \$351.75 daily rate x 5 day extension = \$1,758.75

#### **WEEKLY 40-60 SCHEDULE**

**GMR 40%** 

Tuesdays + Thursdays 74 Duty Days

35,520 onsite duty day minutes annually

Badger 60%

Mondays + Wednesdays + Fridays 111 Duty Days

53,280 onsite duty day minutes annually

480 duty day minutes per day = 8 consecutive hours x 60 minutes per hour

88,800 minutes = 480 duty day minutes x 185 duty days

60% of 88,800 minutes = 53,280 duty day minutes

888 onsite duty hours = 53,280 / 60 minutes per hour

111 Duty Days = 888 onsite duty hours / 8 consecutive hours per day

40% of 88,800 minutes = 35,520 duty day minutes

592 onsite duty hours = 35,520 / 60 minutes per hour

74 Duty Days = 592 onsite duty hours / 8 consecutive hours per day