



Oak Park Elementary School District 97

Capital Expense Request, Suggestion, or Proposal

Project Name:

Name: (submitter's name) Date: (dropdown)

Primary Spend Category: (dropdown)

Secondary Spend Category (if applicable): (dropdown)

Request Number: #REF! #REF! (update last 3 digits)

Narrative Description of the project:

Adoption of new K-5 reading & writing curricular materials.

Narrative Statement of why the project/spending is needed:

To adopt K-5 reading & writing materials that align with the Common Core state standards and provide a written curriculum including a scope and sequence.

Anticipated impact/result of the spend:

To provide teachers with materials that are aligned with the Common Core state standards resulting in students having authentic learning experiences in reading and writing.

Who and how many will be impacted or benefited?

All K-5 teachers and students.

Building or Location(s):

Narrative Statement of what alternatives exist, if any, to the spend:

Continued use of existing instructional materials which are not aligned to the Common Core state standards and to continue, as a District, without a written ELA curriculum.

Evaluation/Scoring Section

Name of Scorer: Date: (dropdown)

Date by which the spend would occur: (dropdown)

Unit dollar amount: Number of units: Total dollar amount:

Expected annual impact (+/-) to operating expense:

Impact of spend on operating budget:

There will be a one-time cost of \$144,168 in the 2016-17 budget and then perhaps up to \$10,000 annually for additional sections, if needed.

Anticipated/potential offsets (i.e. grants, revenues, etc.):

No.

Value of offsets:

Level

- 1 Category - What is the opportunity or problem?
- 2 Failure Expectancy - What is the frequency of the problem?
- 3 Consequence - What is the impact/result?
- 4 Users Impacted

Strategic Priority	(dropdown)	#REF!
Immediate/Emergency/Very Poor	(dropdown)	#REF!
Instruction/Investment Return	(dropdown)	#REF!
High Impact/District-wide	(dropdown)	#REF!

Total Score (out of possible 100) #REF!